


East Kingston Town Report 2008

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TO THE RESIDENTS OF EAST KINGSTON, NH

Greetings from the Board of the Selectmen. We would like to take this opportunity to ask you to mark your calendars to vote on Tuesday, March 10, 2009, at the East Kingston Elementary School. The voting polls will open be open from 8:00AM - 7:00PM. We urge everyone to register and vote. If you need transportation/assistance to the polls, please contact the Selectmen's Office at 642-8406. Absentee ballots will be available from the Town Clerk's Office at 642-8794.

TAX RATE

The Department of Revenue Administration set the 2008 tax rate at \$22.88, with the breakdown of:

County	\$.98
Town	\$ 6.08
School	<u>\$15.82</u>
TOTAL	\$22.88

The breakdown of the school portion of \$15.82 is as follows:

	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>
EKES (Grades K – 5)	\$ 1.04	\$ 6.22	\$ 7.26
COOP (Grades 6 – 12)	<u>\$ 1.46</u>	<u>\$ 7.10</u>	<u>\$ 8.56</u>
TOTAL	\$ 2.50	\$13.32	\$15.82

Please note the Board of Selectmen do NOT have any control over the school or county portion of the tax rate.

WARRANT ARTICLES

THE DELIBERATIVE FIRST SESSION WAS HELD ON FEBRUARY 2, 2009 AT THE ELEMENTARY SCHOOL. THE FOLLOWING REFELCTS THE ORIGINAL WARRANT ARTICLE AND ANY APPROVED AMENDMENTS FROM THE FIRST SESSION THAT WILL BE VOTED ON BY BALLOT ON TUESDAY, MARCH 10, 2009.

1. Election of Elected Officials.

2.–11. Planning Board - Zoning Amendments.

12. **ORIGINAL:** To see if the Town will vote to amend the percentage of land use change tax that is currently being deposited into the existing Conservation Fund from 50 per cent down to 10 per cent, which was originally approved by Warrant Article #13, at Town Meeting, 1998. If adopted this article shall take effect April 1, 2009 and shall remain in effect until rescinded. **MAJORITY VOTE REQUIRED.** The Board of Selectmen recommended approval of this original article: 2-1.

If the article had not been amended, The funds received by the town for land use change tax are unanticipated funds, and would have been placed in the general fund to be used to offset the tax rate. (Example: If town received \$20,000 at the current 50%, town would have received \$10,000 and conservation fund \$10,000. If the article had passed, of the \$20,000 received, town would have received \$18,000 and the conservation fund would have received \$2,000). As of 12/31/08 the balance in the Conservation Fund is \$73,968.57.

AMENDED: The article was amended to read, "To see" at the deliberative session.

13. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,550,000? Should this article be defeated, the default budget shall be \$2,436,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 2-1.

The operating budget includes increased costs for operating expenses of all departments, bond payments of principal and interest of \$440,000, plus maintenance of all town owned buildings.

The default budget is based on last year's approved budget +/- one-time costs, plus contractual costs.

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of purchasing five (5) self-contained breathing apparatus (SCBA's), to replace the outdated equipment for the Fire Department.

MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0. *The fire department's current SCBAs are now outdated and are recommended to be replaced. The Fire Dept. has developed a scheduled plan to replace the necessary SCBA's versus full replacement of all SCBAs. Approval of this article could increase the tax rate by approximately \$.09 cents per thousand.*

15. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund previously established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0. *The Capital Improvements Plan reflects that setting aside funds for the replacement of fire department apparatus, on an annual basis, decreases the overall cost at the time of the purchase. The next scheduled replacement is the tanker truck. As of 12/31/08, the fund account balance is \$191,369.00. Approval of this article could increase the tax rate by approximately \$.22 cents per thousand.*

16. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$26,000 for the purpose of lease/purchasing a fully equipped police vehicle for the Police Dept. and to raise & appropriate the sum of eight thousand seven hundred dollars (\$8,700) for the first year's payment for that purpose. This lease agreement contains an escape clause.

MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0. *The Police Department replaces the oldest vehicle to ensure the safe operation of all vehicles on the dept. The current fleet includes: 2000 Ford Explorer purchased by the Police Association (approx. 150,000 miles), 2001 Ford cruiser used for Special Details by the department (approx. 139,000 miles), 2003 Chevy cruiser used by the Chief (approx. 60,000 miles), 2005 Ford cruiser used by full-time Police Officers (approx. 103,000 miles), & 2007 Ford cruiser used by the Sergeant (approx. 28,000 miles). The oldest cruiser is slated to go to the Fire Department, as the 1999 fire department cruiser needs replacement. Approval of this article could increase the tax rate by approximately \$.03 cents per thousand.*

17. To see if the Town will vote to raise and appropriate the sum of forty-three thousand five hundred dollars (\$43,500) to conduct a revaluation and authorize the withdrawal of forty-three thousand five hundred dollars (\$43,500) from the Revaluation Capital Reserve Fund created for that purpose.

MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0. *The funds are already in the Capital Reserve Fund for this purpose of conducting the revaluation in 2009. The revaluation is a State requirement to be conducted every 5 years. The last revaluation was conducted in 2003, the Town was certified in 2004, therefore, the next revaluation is scheduled for 2009. The balance of the account as of 12/31/08 is \$51,978.52, & we want to withdraw \$43,500, leaving a balance of \$8,478.52. Approval of this article would NOT impact the tax rate.*

18. To see if the Town will vote to discontinue the Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed. The funds of \$35,800 with accumulated interest to date of withdrawal are to be transferred to the Town's unreserved fund balance.

MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0. *Due to the retirement of our long time Road Agent in 2008, the town no longer could use his private property to store sand and salt, therefore, a salt storage area was built on town property. Without the purpose it was created for, the fund must be closed. As of 12/31/08, the fund account has \$36,132.78. Approval of this article would NOT increase the tax rate.*

19. To see if the Town will vote to raise and appropriate the sum of \$35,800 for the purpose of repairing and maintaining Andrews Lane, Forest Drive, Pheasant Run and Sanborn Road that were not able to be addressed last year. This sum to come from unreserved fund balance and no amount to be raised by taxation.

MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0.

During 2008, roads were not maintained as needed, due to funds used to construct a salt storage area on town property. The funds from closing the capital reserve fund (Article 18) can be used in 2009 to maintain those roads as previously scheduled. Approval of this article would NOT increase the tax rate.

20. To see if the Town will vote to authorize indefinitely, until rescinded, in accordance with the provisions of New Hampshire RSA 72:27-a, to provide a property tax exemption for the blind in the amount of fifteen thousand dollars (\$15,000). MAJORITY VOTE REQUIRED. *The Board of Selectmen recommend approval of this article: 3-0. The statute now requires towns to individually adopt this provision. Approval of this article would NOT increase the tax rate.*

21. To see if the Town will vote in accordance with the provisions of New Hampshire RSA 31:95-b, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. MAJORITY VOTE REQUIRED. *The Board of Selectmen recommend approval of this article: 3-0. The statute now requires towns to individually adopt this provision. The Town currently has adopted RSA 31:19, which is another means of accepting funds into the Town. This article, if adopted, shall cover the other means, such as Grants, when applicable. Approval of this article would NOT increase the tax rate.*

22. ORIGINAL: To see if the Town will vote, as required by RSA 154:1, (b) to establish the organizational structure of the Town of East Kingston Fire Department, which requires the appointment of a fire chief by the Board of Selectmen, with firefighters appointed by the Board of Selectmen, upon recommendation of the fire chief. MAJORITY VOTE REQUIRED. *The Board of Selectmen recommend approval of this article: 3-0. The statute now requires towns to individually adopt this provision. Since the creation of the Town Fire Department it has been and currently continues to operate per this RSA 154:1, I. (b). The Fire Chief is appointed by the local governing body (Selectmen), with firefighters appointed by the Selectmen upon the recommendation of the Fire Chief, along with a required successful background check. Approval of this article would NOT increase the tax rate.*

AMENDED: This article was amended to reflect the correct statute of RSA 154:1, I. (b).

23. To see if the Town will vote to authorize the Board of Selectmen to accept the deed from the East Kingston School District, removing the limitation on the use of the Pound School for library purposes only, and allowing the Town to use the Pound School for all Town purposes. MAJORITY VOTE REQUIRED. *The Board of Selectmen recommend approval of this article: 3-0. The purpose of this article is to accept the new deed that removes the restrictive language of "for the sole purpose of being used as a library" from the original deed conveying the property (Pound School at 41 Depot Road) from the School District to the Town as approved by the voters on March 14, 1972. This article would accept the building from the School District, with no restrictions, pending approval of the East Kingston School District warrant article. The Town wants to fully utilize this building, without restrictions, as a common meeting area for Planning Board, Zoning Board of Adjustment, and other organizations and functions. Approval of this article would NOT increase the tax rate.*

24. ORIGINAL: To see if the voters of the Town of East Kingston will authorize the Planning Board to amend, but not limited to, the recorded plans, covenants, and by-laws, at the expense of the individual elderly housing developments homeowners associations, for the removal of "private" trash pick-up at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone for trash services to be provided by the Town, with the additional expense of the services provided for by all taxpayers. MAJORITY VOTE REQUIRED. *The Board of Selectmen recommended approval of the orig. article: 2-1. The elderly housing developments were all approved by the Planning Board in accordance with the town's ordinance and individual development covenants. It provides for private trash up to be covered by their individual homeowner's associations. The developments' Associations would prefer to have the town remove their trash dumpsters at the taxpayer's cost. The original article does not include a provision for recycling.*
AMENDED: To see if the voters of the Town of East Kingston will authorize the Planning Board to

amend (but not limited to) the recorded plans, covenants, and by-laws, at the expense of the individual elderly housing developments homeowners associations, for the removal of "private" trash pick-up and recycling at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone for trash services to be provided by the Town. This article was amended to include recycling and to delete the last sentence "with the additional expense of the services to be provided for by all taxpayers." **MAJORITY VOTE REQUIRED.** The Board of Selectmen recommended approval of the amended article: 3-0.

The article, if approved, would allow the individual Homeowner's Associations & their Legal Counsel to work with the Planning Board. Based on the current Waste Management price quoted the total annual cost would be approximately \$6,000.00 for the dumpster removal on all 4 developments. Recycle dumpster removal in addition would be approximately \$5,800.00, with all recycle profits remaining at WM. This is the last year of the WM contract, which will require the Town to generate new RFQ's (Request for Quote) for solid waste disposal and recycle. The recycle piece is important in reducing the solid waste tonnage, and the environment. Approval of this article could increase the tax rate by approximately \$.05 per thousand based on these figures.

25. To see if the Town will vote to accept Bowley Road as a town-owned road as recommended by the Town Engineer. MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0.

The requirements have all been met as set forth in the town's ordinance for acceptance. Approval of this article would NOT increase the tax rate.

26. To see if the Town will vote to accept Sullivan Drive as a town-owned road as recommended by the Town Engineer. MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0.

The requirements have all been met as set forth in the town's ordinance for acceptance. Approval of this article would NOT increase the tax rate.

27. To see if the Town will vote to accept Taylor Way as a town-owned road as recommended by the Town Engineer. MAJORITY VOTE REQUIRED. The Board of Selectmen recommend approval of this article: 3-0.

The requirements have all been met as set forth in the town's ordinance for acceptance. Approval of this article would NOT increase the tax rate.

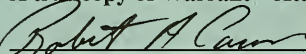
28. ORIGINAL: On the petition of Edward A. Lloyd Jr. and 36 other registered voters of the Town of East Kingston we, the undersigned registered voters present the following petition to the selectmen to have the following question placed on the 2009 Warrant Article as provided in RSA 49-D:3, II-a. "Shall we repeal the provisions of RSA 40:12-:16 (known as SB2) to allow the town to return to the Official Ballot Town Meeting voting process on all issues before the Town of East Kingston and the East Kingston Elementary School?" We put forth the Town Meeting to be held on the same Saturday as the School Budget meeting. The original article, as stated, was incorrect, and the article was amended to reflect the required verbiage by state statute. **3/5 VOTE REQUIRED.**

The Board of Selectmen did NOT recommend approval of the original article as written: 3-0. Approval of this article would NOT increase the tax rate.


AMENDED: Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of East Kingston on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? **3/5 VOTE REQUIRED.** The Board of Selectmen recommend approval of the amended article: 2-1.

Given under our hands and seal, this 17th day of February, in the year of our Lord Two Thousand Nine.

A true copy of Warrant – Attest:


Robert A. Caron, Chairman
Town of East Kingston
Board of Selectmen


Richard S. Poelaert


David R. Pendell, Jr.

ABOUT THE COVER

The front cover of the 2008 Town Report depicts the new East Kingston Public Library. The land for the new library, known as 47 Maplevale Road, Map, Block & Lot #09-07-13, was purchased for \$160,000 by a vote at Town Meeting 2004 in favor of Warrant Article #14.

In 2007, the voters approved at Town Meeting Warrant Article #7 to construct a new public library for \$770,000. With the approval of Warrant Article #7, \$302,500 was withdrawn from the Capital Reserve Fund, and \$467,500 was bonded through the New Hampshire Municipal Bond Bank, for the total of \$770,000.

The construction of the building was performed by Excel Construction, Mike Todd, President, and overseen by David Pendell, Jr., Alternate Library Trustee.

A building permit was issued on July 13, 2007, and the occupancy certificate was issued on January 23, 2008.

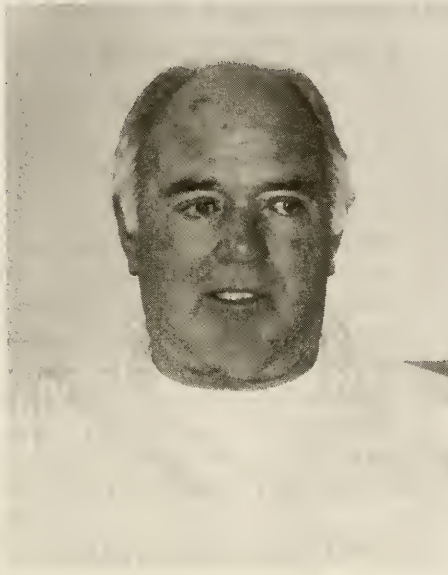
The ribbon cutting ceremony was held on Thursday, January 24, 2008, and an Open House was held on Saturday, February 2, 2008.

The library began operating out of their new building at 47 Maplevale Road, and the former building located at 41 Depot Road was vacated by the end of March, 2008.

We extend our appreciation to Roland H. Goupil of Exeter, NH for providing the photograph for the front cover.

2008 East Kingston Town Report

The Town of East Kingston's 2008 Town Report is hereby dedicated to:



BOB ROSSI

After 30+ years of serving the Town of East Kingston as our Road Agent, Robert "Bob" Rossi retired on July 1, 2008. With quiet dignity, Bob has dedicated his life to his wonderful family and to serving the residents of East Kingston, therefore, it is with great pride and appreciation that we dedicate this 2008 Annual Town Report to Bob.

As an elected official, voted in annually by the residents of East Kingston, he has served with many Selectmen, Department Heads and Elected Officials. He has seen the town grow from less than 500 residents to over 2,000. During that time, his construction company "R.L. Rossi. Inc." has been available around the clock to assist in building, maintaining, repairing, sanding, salting and removing ice and snow from all of the town roads. Further, Bob has most generously allowed the Town to store its sand and salt on his property until his retirement, and for that, we also thank him.

Back at the office, his remarkable wife, Anne, has worked by his side tirelessly to answer calls, prepare paperwork, and relay all messages to Bob. Thank you, Anne!

In closing, mere words cannot possibly express the sincere gratitude we all wish to extend to Bob for his significant contributions to the community of East Kingston. We wish Bob and Anne the very best retirement has to offer.

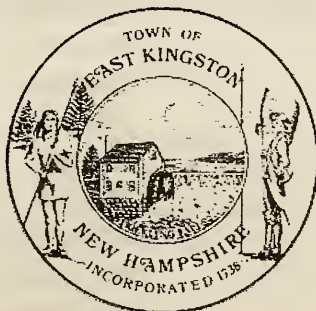
Congratulations and thanks to you both for a "job well done".

TOWN OF EAST KINGSTON EMERGENCY CALLS

DIAL 911

BUSINESS CALLS

Building Inspector.....	642-8406	
Elementary School.....	642-3511	
Emergency Management.....	642-8406	
Fire/Burn Permits.....	642-3141	
Fire Department.....	642-3141	Non-emergency
Police Department.....	642-5427	Non-emergency
Public Library.....	642-8333	
Monday 9 AM - 7 PM, Tuesday 3 PM - 7 PM, Wednesday 9 AM - 7 PM, Thursday 3 PM - 7 PM, Friday 9 AM - 1 PM, Saturday 9 AM - 3 PM. Sunday Closed.		
Recycling Pick-up.....	642-8406	
Recycling every other Monday 7 AM curbside.		
Rubbish Pick-up.....	642-8406	
Rubbish every Monday 7 AM curbside.		
Selectmen's Office.....	642-8406	
Monday - Friday 8 AM - 2 PM		
State Police.....	679-3333	Non-emergency
Town Cemeteries.....	642-8406	
Town Clerk/Tax Collector.....	642-8794	
Monday 8 AM - 2:30 PM and 6 PM - 8 PM, Tuesday 8 AM - 2:30 PM, Wednesday Closed, Thursday 8 AM - 2:30 PM , Friday 8 AM - 2:30 PM.		
Town Official Website.....	eastkingstonnh.org or eknh.org	



TOWN OF EAST KINGSTON, NEW HAMPSHIRE SELECTMEN 1940 - Present

Charles W. Monahan	1940-1955
Ralph B. West, Jr.	1950-1956
Frederic L. Smith	1954-1963 / 1970-1973
Richard G. Kelley	1955-1962
Guy E. Nickerson	1956-1964
Marshall G. Bean	1962-1967
Ernest J. Moreau	1963-1969
Wesley S. Nickerson	1964-1971
Richard F. Connelly	1967-1970
Richard B. Pelley	1969-1972
William R. Osgood	1971-1974
Daniel T. Bodwell	1972-1979
David C. Andrzejewski	1973-1980 / 1983-1985
Henry F. Lewandowski, Jr.	1974-1977
William V. Chouinard, Jr.	1977-1978
Richard A. Smith, Jr.	1978-1984
Walter B. Schotterbeck	1979-1982
Donald C. Andolina	1980-1983 / 1987-1993 / 1997-2002
Nathaniel B. Rowell	1982-1989
Barbara M. Metcalf	1984-1987
Donald H. Clark	1985-1988
Raymond R. Donald	1988-1997 / 1999-2005
William A. DiProfio	1989-1995
Joseph C. Cacciatore	1993-1996
Andrew L.T. Berridge	1995-1998
James Roby Day, Jr.	1996-1999
John L. Fillio	1998-2004
Matthew B. Dworman	2003-2006
Ronald F. Morales	2004-2007
Robert J. Forrest	2005-2008
Robert A. Caron	2006-Present
Richard S. Poelaert	2007-Present
David R. Pendell, Jr.	2008-Present

ANNUAL REPORTS

OF THE

**SELECTMEN, TAX COLLECTOR, TOWN CLERK,
TREASURER, PUBLIC LIBRARY, TRUSTEES OF THE
CEMETERY, AND TRUSTEES OF THE TRUST FUNDS**

**FOR THE YEAR ENDING
DECEMBER 31, 2008**

BOARD OF EDUCATION AND SCHOOL TREASURER

**FOR THE YEAR ENDING
JUNE 30, 2008**

TOGETHER WITH THE VITAL STATISTICS OF THE

TOWN OF

**EAST KINGSTON
NEW HAMPSHIRE
2008**

**Printed by:
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TOWN OFFICERS ELECTED OFFICERS

Board of Selectmen (RSA 41:8 to 8-E) 3 year term

2011	David R. Pendell, Jr.	642-7005
2010	Richard S. Poelaert	642-3406
2009	Robert A. Caron	642-5668

Moderator (RSA 40:1) 2 year term

2010	Lawrence K. Smith	642-5538
2009	Peter C. Gilligan, Asst. (Appointed)	778-1746

Road Agent (RSA 231:62 to 62-B) 1 year term

2009	Matthew L. Gallant (Appointed)	642-5326
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Supervisors of the Checklist (RSA 41:46-a) 6 year term

2014	Sarah B. Lazor	642-5955
2010	Patricia A. Mazur	642-8033
2009	Virginia J. Daly (Appointed)	772-9548

Town Clerk/Tax Collector (RSA 41:45-A) 3 year term

2010	Barbara A. Clark	642-8794
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Treasurer (RSA 41:26 to 26B) 3 year term

2010	Katherine A. Hankin	394-7415
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Trustees of the Cemetery (RSA 31:22) 3 year term

2011	Henry F. Lewandowski, Jr.	642-8406
2010	Vytautas Kasinskas	772-8855
2009	Michelle E. Burns	772-6971
2009	Eugene V. Madej (Appt. Sexton)	642-8457

Trustees of the Public Library (RSA 202-A:6) 3 year term

2011	Elizabeth S. Pruss	394-7507
2011	Amy J. Robbins	772-1103
2010	Conrad V. Moses	642-4697
2009	Joanna B. McGarry	642-9044
2009	Edward A. Lloyd, Jr.	394-7410
2009	David R. Pendell, Alt.(Appointed)	642-7005

Trustees of the Trust Funds (RSA 31:22) 3 year term

2011	J. Roby Day, Jr.	642-7956
2010	Vytautas Kasinskas	772-8855
2009	Joan W. Kasinskas	772-8855

NOTE: Elected Officers serve until Town Meeting of year noted

APPOINTED OFFICERS

Animal Control Officer

778-0570

Dec. 2009 Robert A. Marston, DVM
Dec. 2009 Deborah J. Marston - Deputy
Dec. 2009 Richard C. Marston - Deputy

Board of Adjustment (RSA 673:5)

642-8406

Dec. 2011 John V. Daly, Chairman
Dec. 2011 Catherine E. Belcher, Vice Chairman
Dec. 2010 David E. Ciardelli
Dec. 2009 Timothy J. Allen, Alternate
Dec. 2009 Edward A. Cardone
Dec. 2009 Paul E. Falman, Alternate
Dec. 2009 Norman J. Freeman, Sr.
*Barbara A. White, Secretary

Building Inspector

642-8406

Dec. 2009 Raymond R. Donald
Dec. 2009 Robert D. Steward, Deputy

Conservation Commission

642-8406

Mar. 2011 Dennis G. Quintal
Mar. 2010 Ronald F. Morales
Mar. 2010 Lawrence K. Smith, Chairman
Mar. 2009 Richard S. Urwick
Mar. 2009 Marilyn B. Bott

Deputy Town Clerk/Tax Collector

642-8794

Dec. 2009 Judith M. Cash

Deputy Treasurer

642-8406

Dec. 2009 Anne M. Rossi

Exeter River Local Advisory Committee

Feb. 2012 Lawrence K. Smith

Emergency Management

642-8406

Dec. 2009 Mark A. Cook, Coordinator
Dec. 2009 Jason T. Laing, Deputy

Fire Department

Emergency Business

911

642-3141

Dec. 2009 Salvatore O. Richard, Fire Chief

Fire Warden (Town-State appointed) 1 year term

Dec. 2008 Adam J. Mazur

642-8033

Fire Wardens (Deputies - State appointed) 3 year term

Dec. 2009	Matthew L. Gallant	642-5326
Dec. 2009	Salvatore O. Richard	642-3141

Health Officer (State appointed RSA 128:1) 3 year term

Feb. 2009	Matthew L. Gallant	642-5326
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Historical Committee

642-8406

Dec. 2009	Donald H. Clark
Dec. 2009	Janet W. Damsell
Dec. 2009	Peter C. Gilligan
Dec. 2009	Susan St. Martin

Library

642-8333

- * Tracy J. Waldron, Librarian
- * Diane S. Sheckells, Asst. Librarian
- * Kathleen A. Barker, Library Aide
- * Bethany A. Belcher, Library Aide
- * Bethany E. Brace, Library Aide
- * Jennifer M. Walstad, Library Aide
- * Laura L. Walstad, Library Aide
- * Sarah Walstad, Library Aide

Planning Board (RSA 673:5)

642-8406

Mar. 2011	Robert J. Forrest, Alternate
Mar. 2011	Ronald F. Morales
Mar. 2011	David F. Sullivan, Chairman
Mar. 2010	Robert A. Marston, DVM
Mar. 2010	Edward G. Warren, Vice Chairman
Mar. 2010	Joseph M. Cacciatore, Alternate
Mar. 2009	Robert A. Caron, Ex-Officio Alternate
Mar. 2009	Richard S. Poelaert, Ex-officio Alternate
Mar. 2009	David R. Pendell, Jr., Ex-Officio
	* Barbara A. White, Secretary

Police Department

**Emergency 911
Business**

642-5427

Dec. 2009	R. Reid Simpson, Police Chief
Dec. 2009	Raymond A. Marquis, Jr., Sergeant
Dec. 2009	Scott D. Cain
Dec. 2009	Mark A. Heitz
Dec. 2009	Mark C. Iannuccillo
Dec. 2009	Clayton A. Jervis
Dec. 2009	Peter A. Kokaras
Dec. 2009	Chad L. Larson
Dec. 2009	Daniel M. Perkins

Recreation Committee

642-8406

Dec. 2009	William D. Ayers
Dec. 2009	David E. Baker
Dec. 2009	Cynthia A. Belanger
Dec. 2009	William H. Blackett
Dec. 2009	Richard P. Bourque, Chairman
Dec. 2009	Michelle E. Burns
Dec. 2009	Robert C. Burns
Dec. 2009	Christopher J. Cashman
Dec. 2009	Michael J. Clarkson
Dec. 2009	Geoffrey R. Cyr
Dec. 2009	Peter K. Datillo
Dec. 2009	Jodi L. Day
Dec. 2009	Cynthia M. Driscoll
Dec. 2009	Shawn Eaton
Dec. 2009	Jeffrey M. Foy
Dec. 2009	Mary C. George
Dec. 2009	Todd M. Gibbons
Dec. 2009	Jonathan Hall
Dec. 2009	Thomas A. Heaney
Dec. 2009	Andrea Henningsen
Dec. 2009	Glenn C. Henningsen
Dec. 2009	Brad F. Hoffmaster
Dec. 2009	Joshua W. Jacobs
Dec. 2009	Justin M. Jacques
Dec. 2009	David S. Keith
Dec. 2009	Jennifer S. Keith
Dec. 2009	William J. LaCouture, Jr.
Dec. 2009	Timothy P. Law
Dec. 2009	Susan L. Marston
Dec. 2009	David G. Miller
Dec. 2009	Keith Moore
Dec. 2009	Senan P. Murdock
Dec. 2009	Daniel P. Nally
Dec. 2009	Joseph V. Orlando
Dec. 2009	Stacy L. Penna
Dec. 2009	Thomas G. Penna
Dec. 2009	Donald J. Perreault
Dec. 2009	Andrea B. Perrella
Dec. 2009	John H. Peters, V.
Dec. 2009	Jonathan F. Rice
Dec. 2009	Damon C. Robbins

Recreation Committee - continued 642-8406

Dec. 2009	Catherine J. Skalecki
Dec. 2009	Kory Skalecki
Dec. 2009	Brett W. Smith
Dec. 2009	Robert K. Smith
Dec. 2009	Ronald J. Terrill
Dec. 2009	Julie A. Urwick
Dec. 2009	Steven M. Wadlin
Dec. 2009	Charles A. Walker
Dec. 2009	Lance F. Weed
Dec. 2009	Cara A. Whittum
Dec. 2009	Louise A. Wolsey
Dec. 2009	David W. Young
Dec. 2009	Julie R. Young
Dec. 2009	Katherine L. Zecchini

Rockingham Planning Commission 778-0885

Mar. 2012	Edward G. Warren	642-8112
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Safety Committee 642-8406

Dec. 2009	Deborah G. Gallant, Chairman
Dec. 2009	Raymond A. Marquis
Dec. 2009	Conrad V. Moses
Dec. 2009	Salvatore O. Richard

Town Custodian 642-8406

* Eugene V. Madej

Town Office Staff

- * Deborah G. Gallant, Administrative Assistant I
- * Cheryl A. Hurteau, Administrative Assistant II

Welfare Agent 642-8406

Dec. 2009	Cheryl A. Hurteau
Dec. 2009	Deborah G. Gallant, Deputy

Contracted Auditors

Plodzik & Sanderson Professional Association

Note: * Indicates Town employees, not appointed

STATE OF NEW HAMPSHIRE

Governor

John Lynch **271-2121**
State House, 25 Capitol St., Concord, NH 03301
Webster.state.nh.us/governor

State Representatives District 11

Mary M. Allen **382-5665**
39 Pond St., Newton, NH 03858-3415

Kimberley S. Casey **772-8506**
109 Giles Road, East Kingston, NH 03827

State Senator District 23

Margaret W. Hassan **772-4187**
48 Court St., Exeter, NH 03833

Governor's Executive Council District 3

Beverly A. Hollingworth **926-4880**
209 Winnacunnet Rd., Hampton, NH 03842

County Commissioner District 2

Maureen Barrows **679-9350**
119 North Road, Brentwood, NH 03833

UNITED STATES

U.S. Senators

Judd Gregg **202-224-3324**
Senate Office Bldg, Washington DC, 20510

Jeanne Shaheen **202-224-2841**
Senate Office Bldg, Washington DC, 20510

U.S. Congressman

Carol Shea-Porter **641-9536**
33 Lowell St., Manchester, NH 03101

SELECTMEN'S STATE OF THE TOWN

We hope this report will give you insight into some of the issues and events that took place in 2008, and some of the goals we hope to accomplish in 2009. As your elected officials and overseers of the Town's best interest and fiscal responsibilities, we present you the Selectmen's report subtitled in a mini-overview format, so that you may pick out the topics that interest you, in the event you are not inclined to read the full report.

Executive

Town Meetings – In March 2008, the Town adopted the provision of Senate Bill 2 (SB 2); the town meeting is now divided into two sessions. The First Session is commonly called the "Deliberative Session," where voters can amend the budget and special articles. Changes can be made to all articles except those required by law to go on the ballot as written. Voters cannot amend Zoning and Building Code warrant articles at this session. The second session is Town Election Day where each registered voter votes by ballot on each item. The Deliberative Session is Feb. 2, 2009, and Town Election on March 10, 2009, with both being held at the EK Elementary School multi-purpose room.

We encourage voters to attend this first session of our annual town meeting.

Taxes – In March 2008, the Town also agreed to change to a twice a year tax billing process for property taxes. Tax bills will be sent out in July and December of 2009.

As we prepare this report, the tax bills have been sent out with a .62 cent increase over last year. The rate is \$22.88 versus last year at \$22.26, per \$1,000 assessed property value. Avitar, our Tax Assessors, will be conducting the Town's revaluation in 2009, per state requirements.

Town Employees and Volunteers

In our town, many of our employees need to be proficient in several areas.

Our Building Inspector is also our Code Enforcement Officer; our Health Officer is also our current Road Agent. Our Administrative Assistant is also our book-keeper, our liaison with Legal Council and liaison for the Selectmen. Our Planning Board Secretary is also the Zoning Board of Adjustment Secretary. The Selectmen balance full time jobs while overseeing the buildings and maintenance projects, quotations for projects, town personnel matters, and scheduled meetings.

Because we are small in numbers, it is critical that each employee excel at his or her job. East Kingston is fortunate to have a Team of dedicated workers that work well together and are committed to the team concept and dedication to have a smoothly run town.

When we selectmen review our goals for the upcoming year, maintaining harmonious employee chemistry will continue to be a priority.

We also thank all the residents who have volunteered their time to various Town offices, committees and projects over this past year. It helps to make this Town a special place in which to live.

Department Heads

Fire Department – In April 2008, the Selectmen hired Salvatore "Sam" Richard as the new full time Fire Chief. After an extensive interview process with many candidates, background and reference checks, and fire department personnel feedback from the final candidates get together at the fire station, Fire Chief Richard was extended the position. During Sam's first year, he has accomplished a great deal in a short amount of time. I hope you take the time to read the Fire Chief's report. The new Forestry Truck that was approved at the 2008 Town Meeting was received in September and in service by November.

Police Department - In 2008, Full Time Officer Mark Iannuccillo completed the Police Academy. The department has four (4) full time officers including Police Chief Reid Simpson.

Town Clerk – Tax Collector – 2008 was a challenging year with the numerous elections occurring, updated State computer systems, etc.

Road Agent – 2008 was a year of change within this department. After many years (30+), Robert "Bob" Rossi retired from the position at the end of June. We were saddened by his decision, as Bob knows this town inside and out as to our town roads. The Selectmen posted the position for interest in someone completing the elected position until March 2009. Mr. Rossi assisted us in the interview process of potential candidates to fill his remaining term. Matt Gallant was appointed July 1st to fill the vacancy until town election in March, 2009. Congratulations to Bob and Ann Rossi in their retirement.

Planning Board – March of 2008 was a change for the Planning Board, as Chair Roby Day, announced his decision to resign from the board. Cathy Belcher, Vice Chair, also announced that she would leave the Planning Board to focus on the Board of Adjustment (ZBA). Also completing one year of his three year term, long time board member Dick Smith, who has held various positions on the board decided to resign for health reasons. We thank him for over 27 years of continuous service on the Board. Also, Edward "Ted" Lloyd an alternate member, decided to resign at the end of March. We now have many new faces on the Planning Board, both full members and alternates. A complete list of names can be seen on the Towns web site at eknh.org, or in the front of the Town Report.

ZBA – The Zoning Board of Adjustment has also seen a change in members, and the cell tower issue remains in the distant background.

Recreation Committee – The Recreation Committee presented plans to the Selectmen for the renovation of Foss-Wasson field. The proposal would renovate the baseball field and add a soccer field. The funding is being generated by various fund raising activities. When the proposal and site plans are completed, they will be reviewed by the Planning Board and renovation activity is expected to begin in the spring of 2009.

Town Moderator – It is with deep regret, our Moderator, Mr. Larry Smith, passed away on November 28, 2008. During the past few months we have jointly researched new voting booths to replace the WWII vintage booths. The Town is required to have a specific number of booths per registered voters and we currently fall below that number which is the additional drive for the new booths.

Town Web Site

It's official, East Kingston now has it's official web site! The site was being developed this year with the help of Kathy Weise. The site address is eknh.org or East-kingstonnh.org. The site contains town news, forms, meeting minutes from Selectmen, Planning Board and ZBA meetings. There are links to various Town Departments for information such as contacts, business hours, etc. We continue to improve the web site, and are adding more informative town news. If you have any comments about the web site, please contact the Town Offices, and they will relay the information to the town web site liaison.

Operating Budget

This year has been a challenge in regards to the operating budget due to the rising cost of fuel (gas, diesel, fuel oil and propane), along with rising costs of sand and salt that needed to be ordered in August. However, at year end, the town is looking at a positive budget finish.

Inventory of Taxable Property Values

2008 was the last year for the annual Inventory of Taxable Property, called the PA-28 form, which was due on April 1st of each year.

Legal

Barton L. Mayer of Upton & Hatfield, LLP, of Concord, NH serves as town counsel. Atty. Mayer was admitted to the New Hampshire bar in 1979, served as legal counsel for the New Hampshire Municipal Association 1981-1986, and his areas of practice are municipal law, environmental law, and land use development.

We also consult with the staff attorneys at the Local Government Center (LGC) in Concord, NH for opinions on basic municipal law. The cost for this service is covered by the town's annual dues to this organization.

Government Buildings

Town Hall

Plans for the kitchen renovation were postponed due to budget constraints and the unscheduled replacement of the heating system. The Selectmen decided to winterize the building to conserve heat and utility costs, and reopen the building on April 15, 2009.

The Wingold Grange has offered to replace the old and torn Town Hall curtains. Monies will be collected through fund raising.

Town Offices

2008 was challenging for this building. Greatly needed slate roofing repairs were partially completed to solve the roof leaks. Installation of efficient built-in a/c units were installed to replace all the individual window a/c units. Office lighting was upgraded to new efficient lights, and the Selectmen's Office and Town Clerk areas were re-painted. In April, the heating system quit working due to exhaust issues related to the old furnace and chimney. In 2009, the chimney will need repair, along with other building maintenance.

Police Department

2008 was a quiet year, as the new complex had no issues.

Fire Department

Challenge was the key word for this complex. The furnace in the main section needed to be replaced with a new oil burner. The second floor heating was one loop for all three rooms, and we changed this to two separate control zones thus eliminating the need to open windows during the winter because it was too hot. We added some safety lighting, both inside and outside, and replaced the outside meter panel, which was causing power failures within the complex. Added blown-in insulation was applied to the ceiling area. The Selectmen and Fire Department have created a building project-action list, which is shared with the Fire Association for possible co-funding. The list consists of short and long term building maintenance projects and will continue to be reviewed.

Library

The new complex is nearly completed. The building permit was issued on July 13, 2007 and an occupancy certificate was issued on January 23, 2008. The Library was in full operation by late March, 2008. The Library Trustees are completing the finishing touches, and should complete the bond closure by spring 2009.

Railroad Depot

In reviewing the fuel consumption of the past years, the Selectmen decided to winterize the building Nov.15th to conserve heat and utility costs and reopen the building on April 15, 2009, or at the request of the Historical Committee at a later

date. In winterizing the facility, it was noted that the hot water tank was leaking and will need to be replaced in 2009.

Pound School

Now with the new Library in service, the Pound School has a new use. The Selectmen have converted the building into a multi-purpose meeting room. We installed an additional 8 inches of blown insulation into the ceilings. The building now serves as the home for the Planning Board and ZBA meetings. During the winter months, while the Town Hall is closed, the Grange, Historical Committee, and Recreation Committee will meet there also. The Friends of the Library co-share the building with these groups with the used book store.

The Selectmen have created a building project list, which consists of short and long term building maintenance projects and will be reviewed and updated. Due to budget constraints this year, the project list was placed on hold in October.

Highway Department

2008 gave us some challenges within the Highway Department along with high fuel and paving costs. Along with the retirement of Bob Rossi as Road Agent in July, and Matt Gallant filling the position, this accelerated the need for a salt shed by September. A joint decision was made to postpone some scheduled road maintenance and repairs to purchase a salt shed, as we could not wait until March 09 for the salt shed funding. After review of all town properties and approvals from the Conservation Committee and other organizations, the best-suited site was behind the Town Hall.

Solid Waste & Recycle

Waste Management continues to provide our weekly solid waste disposal and bi-weekly recycling for 2008 with minimum changes. 2009 will be our last year of the contract extension and will require the Selectmen to prepare for bids on both recycling and solid waste removal.

Health Department

Mosquito Control – In 2008, voters approved a warrant article for \$30,400 to contract with Dragon Mosquito Control of Stratham to provide larviciding throughout town. DMC sprayed at the East Kingston Elementary School grounds, ballpark, and Foss-Wasson field. Scores of sites were tested and all tests were negative for the Arboviral illnesses of the West Nile Virus and Eastern Equine Encephalitis.

Conservation Commission

Conservation Easements – The Conservation Commission has worked diligently to seek open space and conservation lands. In 2008, we closed on several conservation easements, and are nearing the end of the four million dollars that was ap-

proved at Town Meeting several years ago. Larry Smith, Committee Chair, has been driving this issue since the creation of the warrant article.

Welfare

2008 was a challenging year for welfare requests, and we believe 2009 will not be easier for our town residents.

We extend our thanks to you, the citizens and taxpayers of East Kingston for your support and confidence in our ability to guide our town, and wisely use your tax dollars.

Respectfully submitted,

Robert A. Caron, Chairman

Richard S. Poeleart

David R. Pendell, Jr.

TOWN MEETING 2008

The annual Town Election was called to order on March 11, 2008 at 8:02AM by the Moderator, Lawrence K. Smith.

School Ballot

School Board Member; 3 yr. term:	Stacy L. Penna	366
School District Treasurer; 1 yr. term:	Ellsworth "Toby" Russell	359
School District Clerk; 1 yr. term:	Thomasina F. Levesque	353
School District Moderator; 1 yr. term:	Lawrence K. Smith	375
School District Auditor, 1 yr. term	(write-in)	--

Article

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the school district on the second Tuesday of March?

YES 190 (passed) NO 114 – 3/5 Vote Required

Exeter Region Cooperative School District Ballot (East Kingston voting results only)

ERCS Board Member (East Kingston); 3 yr. term:	David G. Miller	359
ERCS Board Member (Exeter); 3 yr. term:	Katherine "Kate" Segal	286
ERCS Board Member (Stratham); 3 yr. term:	Jennifer W. Maher	274
ERCS District Moderator; 1 yr. term:	Charles F. Tucker	295
ERCS District Budget Committee Member (Brentwood) 3 yr. term:	Elyse Gallo Seeley	265
ERCS District Budget Committee Member (East Kingston) 1 yr. term:	David Pendell, Jr.	355
ERCS District Budget Committee Member (Exeter) 1 yr. term:	Roy E. Morrisette	287
ERCS District Budget Committee Member (Exeter) 2 yr. term:	Robert J. Aldrich	265
ERCS District Budget Committee Member (Exeter) 3 yr. term:	Deborah Johnson	262
ERCS District Budget Committee Member (Kensington) 3 yr. term:	Colleen Andreasse	273
ERCS District Budget Committee Member (Newfields) 2 yr. term:	Simon Heslop	263

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ERCS District Budget Committee Member (Stratham)

1 yr. term:	Susan Canada	264
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ERCS District Budget Committee Member (Stratham)

2 yr. term:	Lucy Cushman	262
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Exeter Region Cooperative School District Articles

Article 1

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 236 NO 176

Article 2

Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000?

YES 262 NO 153

Article 3

Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000?

YES 230 NO 181

Article 4

Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000?

YES 195 NO 204

Article 5

On the petition of David Pendell and others: Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of the 2007-2008 budget surplus or trust fund for the purpose of renovations at the new Exeter High School?

YES 281 NO 127

Article 6

On the petition of certain citizens: Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of \$10,000 in order to enhance the annual independent audit through compliance with Statement on Auditing Standards No. 112 and GASB Statement No. 34 for fiscal year 2009?

YES 157 NO 238

Town Ballot

Selectman; 3 yr. term:	Henry F. Lewandowski, Jr.	155
	David R. Pendell, Jr.	181*
	Edward G. Warren	75
Trustee of Public Library; 3 yr. term:	Elizabeth S. Pruss	287*
	Amy J. Robbins	309*
Moderator; 2 yr. term:	Lawrence K. Smith	372*
Trustee of Cemetery; 2 yr. term:	Vytautas Kasinskas	377*
Trustee of Cemetery; 3 yr. term:	Henry F. Lewandowski, Jr.	359*
Road Agent; 1 yr. term:	Robert L. Rossi	392*
Trustee of Trust Funds; 3 yr. term:	James Roby Day	344*
Supervisor of the Checklist; 6 yr. term:	Sarah B. Lazor (write-in)	14*

Article

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the town of East Kingston on the second Tuesday of March?

YES 217 (passed) NO 140 – 3/5 Vote Required

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Zoning Ordinance ARTICLE XII – ELDERLY HOUSING paragraph B.3. to read:

- B.3. The total number of elderly housing units contained in any elderly housing development in the Town of East Kingston shall not exceed four percent of the total number of standard residential dwelling units then existing in the Town of East Kingston. (The number of existing elderly housing dwelling units shall not be included in calculating this four percent). This provision shall be reviewed **not later than October each year** ~~annually~~ by the Planning Board to ascertain whether the balance between the number of standard dwelling units and elderly housing units continues to reflect the stated goals of the East Kingston Master Plan and the community's long-term planning intentions. **(Amended 3/04)** The total number of elderly housing units shall not exceed **fifteen (15)** ~~twenty-five (25)~~ percent of the total number of standard dwelling units in the Town of East Kingston. **(Added 3/04, Amended 3/05, 3/06, and 3/08)**

YES 293* NO 103

The Moderator, Lawrence K. Smith, opened the Town Meeting at 7:23PM. There were approximately 242 voters in attendance.

The Moderator announced the "unofficial" results from the Town Election.

3. To see if the Town will vote to amend Warrant Article #13, approved at Town Meeting, March 1998, to transfer the revenues collected pursuant to RSA 79-A (the land use change tax) to the Conservation Fund in accordance with RSA 36-A: 5, III, as authorized by RSA 79-A: 25.II from 50 per cent (%) to 10 per cent (%).

Motion made by: Robert Forrest

Seconded: Robert Caron

Discussion: Robert Caron said that the reason this article was included was because the Selectmen were looking for ways to gather monies back for tax revenue. He said by lowering the revenue of the current use tax down to 10% vs. 50% would bring additional funds into the general fund and help the tax rate.

Conservation Chairman, Lawrence Smith, said that the conservation fund has been in existence for about 10 years. He said that in 1998, the voters agreed to put 50% of the land use change tax into the conservation fund. He said that since then the monies have amounted to 97% of the total income to the fund that was received for the full 20 years that the fund has been in existence. He said that the total has amounted to \$796,498.00 and that they have been using that money in the past 10 years in acquiring conservation easements which helps in conserving the land in this town. 476 acres have been protected. He said that by reducing the share from 50% to 10% would curtail easement activities over the years. He said that the money was valuable to the Conservation Committee not only in acquiring land but other activities, such as

2008 East Kingston Town Report - 2008 Town Meeting
water sampling of the Powwow, and sending kids to Conservation Camp, etc.

Further discussion from the floor continued.

Motion to move the question: Ronald Morales

Seconded: Debra Whalen

Voted: **Failed**

4. To see if the Town will vote to raise and appropriate the sum of two million two hundred thirty thousand dollars (\$2,230,000) for general municipal operations for the ensuing year. This operating budget warrant article does not include appropriations contained in any other warrant articles.

Motion made by: Robert Caron

Seconded: Paul Stec

Discussion: Douglas Palmer made a suggestion, for the future. He would like to see what the tax rate impact of each warrant article would be.

Robert Caron responded by saying that next year, because of SB2, this would have to be addressed during the deliberative session.

Voted: **Passed**

5. To see if the Town will vote to raise and appropriate the sum of one hundred five thousand dollars (\$105,000) for the purpose of purchasing a forestry truck. Said funds to be withdrawn from the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

Motion made by: Richard Poelaert

Seconded: Matthew Gallant

Discussion: Matthew Gallant made a motion to amend the article to read as "*to see if the town will vote to authorize the withdrawal of up to \$105,000.00 dollars from the existing Fire Apparatus Capital Reserve Fund established at the 1999 town meeting; to purchase a new 2008 forestry vehicle for the East Kingston Fire Department.*"

Seconded: Mark Durkee

Discussion on Amendment: Barbara Metcalf asked if this amount would fully pay for the forestry truck or would additional funds be needed to purchase it.

Matthew Gallant said they would need no more than \$105,000.00, which was the large figure.

Daniel Guilmette asked why we need a forestry truck and why the Selectmen voted not to support the article.

Robert Forrest said that it is the Selectmen's opinion that a forestry truck is not needed. He said that we have access to a forestry truck when needed, on a very infrequent basis, from other communities.

Mollie Allen asked if we currently have a forestry truck and how often did it get used last year.

Robert Caron said that according to the State Fire Marshal's Office, there was one grass fire.

Scott Urwick asked to get the amendment out of the way. He said that he believed the purpose of the amendment was merely to clarify the wording of the warrant article such that we are not raising and appropriating the funds. He said the funds exist in the capital reserve fund and the article requests withdrawal of these funds.

The Moderator, Lawrence Smith, said that the basic article already says to withdraw the money from the capital reserve fund. He said the article needs to say raise and appropriate but that the source of the funds would be the capital reserve fund.

Kimberley Casey was under the impression that when a petitioned warrant article was prepared, DRA reviews these articles in order to have them be properly worded to meet constitutional requirements. She said that by changing the wording, you are overriding the process by which all warrant articles are processed.

Robert Forrest said that this language is approved by the DRA. He said that if this body overrules it, the vote might be illegal.

Town Counsel, Russell Hilliard, made a point of clarification. He said that even though all the money is being withdrawn from the capital reserve fund that DRA required that it should read, "raise and appropriate."

Vote on Amendment: **Passed**

Further discussion as amended:

Andrew Conti said that the reason for the replacement of the vehicle is that it is in line with their capital improvement plan. He said that the current forestry truck responded

to 16 out of the 153 calls in 2007, which is over 10%. He said it is used as a multi-task vehicle. He said that the existing truck is coming to the end of its useful lifespan. He said that this has been planned for more than four years.

Robert Forrest said that he had a report from the State Fire Marshal's Office from the period of 01/01/07-12/31/07, indicating that the number of fire calls were 85 for that period and not 153.

Andrew Conti said that the report from the State Fire Marshal's Office was incomplete at the time. He said he does have the official East Kingston Fire Department run log-book, which is public record, and that the official runs for 2007 were 153.

Matthew Gallant said that the present forestry truck is rated for 8,800 lbs, which with the equipment on it, actually weighs 11,000 lbs. He said that if we take that truck out the way it is now and get in an accident in that truck, the town is liable for numerous lawsuits.

Matthew Dworman said that voting yes on this article would not affect your taxes because the money is already set aside for this truck.

Robert Caron said that there is a greater need for a water tanker truck. He said it would be beneficial to us to flip the tanker first and forestry truck later.

Andrew Conti said that the tanker is scheduled for replacement in 2011.

Edward Warren commented that he wasn't convinced we needed the forestry truck. He said that just because it is on the capital improvement plan, when that time comes up, that is not the reason to buy the truck. If that time comes up and you can do without replacing it, it should be scheduled on a need basis.

Article voted, as amended, by secret ballot as petitioned:

YES 143* NO 99

6. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

Motion made by: Robert Forrest

Seconded: Matthew Gallant

Discussion: Curtis Jacques spoke of how this article is going to affect his taxes. He said that no one seems to care where we are headed. He referenced salaries of area policemen and firemen. He also spoke of the increase in the Fire Department's budget since 2002.

Voted: **Passed**

7. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

Motion made by: Robert Caron

Seconded: Daniel Guilmette

Discussion: Robert Caron said a revaluation is scheduled for 2009, which requires additional funds in the amount of \$16,000. He said they are asking for half of this amount this year and the remainder the following year.

Nancy Parker said she thought that revaluations were done every 10 years.

Robert Caron said that every year they randomly take 20% of the 921 residences and Avitar goes to the houses. Robert Caron said that it was a state requirement that revaluations had to be done every 10 years and that each year we have to randomly select.

Voted: **Passed**

8. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed.

Motion made by: Richard Poelaert

Seconded: Robert Forrest

Discussion: None

Voted: **Passed**

9. To see if the Town will vote to raise and appropriate \$30,400 to contract with Dragon Mosquito Control, Inc. to spray for Triple EEE at locations to be determined by Dragon Mosquito Control, Inc.

Motion made by: Robert Forrest

Seconded: Robert Caron

Discussion: James Nicolosi asked if the mosquito spraying just applied to town prop-

erty or did it include private property as well.

Robert Forrest said that the Dragon Mosquito Control Company makes their determination based on the traps they have set out and where they think the highest concentration of the mosquitoes will be.

James Nicolosi asked if the company would come to Cricket Hill as they have a couple of fire ponds and wetlands. He asked if the company came to their development, if they would have to pay for it.

Robert Forrest said the entire Town of East Kingston is under the contract so they would come onto your property at the town's expense.

Audrey Wagner asked if Dragon Mosquito Control notifies beekeepers.

Robert Forrest said that Dragon Mosquito Control has advised the Selectmen that they have taken all appropriate precautions to prevent harm to bees.

Joann Brandt talked about the chemicals used by Dragon Mosquito Control and what their side effects are. She said these chemicals are toxic to amphibians and fish. She said there were other ways to deal with EEE. She said she doesn't want spraying on her property and said you can inform the company if you don't want them coming onto your property.

Kimberley Casey asked if larvacides were used.

Robert Caron said that yes it was part of their program.

Kimberley Casey said that EEE mosquitoes are very particular about where they breed. She said they breed in red maple swamps mostly. She said that given the health risks that EEE presents, particularly to children, that it is very important that we support this article.

Matthew Gallant, Health Officer, said that we are in the hottest area of EEE in New Hampshire. He said that Dragon Mosquito Control use a larvacide in the beginning of the season and follow up with spraying. He said that if anyone wants them to come to their home, they would test any body of water.

Voted: **Passed**

10. On the petition of Millard White and 49 other registered voters of the Town of East Kingston, we the undersigned voters of the Town of East Kingston present the following petition to the Selectmen to have the following question placed on the 2008 warrant.

"Are you in favor of establishing the position of Fire Chief as a part time position under RSA 154:1 Organization."

Motion made by: Henry F. Lewandowski, Jr.

Seconded: Robert Caron

Discussion: James Roby Day made a motion to amend the article to read as:

"Are you in favor of establishing the position of Fire Chief as a full time position under RSA 154:1 Organization."

Seconded: Martha Cashins

Discussion on Amendment: James Roby Day asked how the Board of Selectmen find it necessary to have 4 full time police officers but yet they cannot recognize the extraordinary workload that defines the full time fire chief's position.

Motion to move the amended question: Robert Caron

Seconded: Robert Forrest

Vote to move amended question: **Failed**

Further discussion continued on amended question.

Scott Urwick spoke of the handouts that were given out tonight. He spoke of the Fire Department and Fire Association members' positions as far as agreeing that the workload for a fire chief in East Kingston is more than sufficient for a full time fire chief. He said that other towns around here that don't have full time fire chiefs have larger departments.

Edward Warren asked why the chief's contract was not renewed. He said that in order for him to decide whether to vote favorably on the amendment he needed to know why the Selectmen, behind closed doors, made the decisions that they made.

Robert Forrest said that town counsel advised the Selectmen that items discussed in nonpublic sessions couldn't be discussed in this body in detail. Robert Forrest also said that minutes from the nonpublic sessions are also not made available, even to those individuals that were the subject matter. Robert Forrest said that the Selectmen probably made a mistake in changing this position from part time to full time. He said that they believe a mistake was made in light of the experience that they saw after they changed the position from part time to full time and that the board attempted to rectify it. He said that the specific items they saw couldn't be revealed unless the individual who requested the closed session and his attorney agree that it can be discussed. He said that without that permission, he could only say that there were many deliberations with the individual and his legal counsel, observations by other members of the Fire Department, and personal observations by members of the Board of Select-

men. He said that based on all of that, the Selectmen made the decision that they do not need a full time fire chief.

Daniel Schwarz, Alan Mazur's attorney, spoke of how Alan Mazur was not going to allow the Selectmen to discuss specific events that were discussed in nonpublic sessions. He said that the reason the Selectmen discharged him is because he had the temerity to negotiate back. The only reason was that he took too long in negotiations.

Robert Caron asked if 7 months of negotiations wasn't quite long enough.

Robert Forrest said that Alan Mazur was not discharged. The Board of Selectmen voted to not renew his contract for 2008. He said the Board of Selectmen has valid reasons for their decision to not renew the contract.

Scott Urwick asked if he could correct a couple of assumptions that the Selectmen have presented to the voters in favor of a part time fire chief. He said that the number of calls listed in the handout the Board of Selectmen gave out had a gross underestimate of the number of calls that the East Kingston Fire Department responded to. He said that in 2008, they have had over 16 ambulance calls. He said that 50% of those calls, Rockingham Dispatch said AMR wasn't available. He said he would feel more comfortable knowing we had a full time fire chief available to respond during the day.

Mollie Allen wanted to know what the credentials are needed for someone to drive the local ambulance, administer the defibrillator, adrenalin, and oxygen.

Scott Urwick explained the 4 levels of emergency medical services.

Robert Forrest made a clarification on the statistics of the number of calls. He said the 85 calls were also confirmed by Rockingham County Dispatch. He said that they have statistics from Rockingham Dispatch and the State's Fire Marshal's Office both consistent at 85 calls in 2007.

Further discussion from the floor continued.

Motion to move the question as amended: Howard George
Seconded: Estelle Decatur

Vote on motion to move the question as amended: **Passed**

Vote on amendment from part-time to full-time by secret ballot as petitioned:

YES **128*** NO 98

Further discussion on main motion as amended came from the floor.

Motion to move main motion as amended: Robert Caron

Seconded: Robert Forrest

Voted: Passed

Vote on main motion as amended by secret ballot as petitioned:

YES 120* NO 116

11. On the petition of Richard S. Urwick and 175 other registered voters of the Town of East Kingston, to see if the Town will vote to approve:

In accordance with NH RSA 39:3, the following citizens' petition is presented to the East Kingston, New Hampshire, Board of Selectmen for inclusion in the warrant for Town Meeting, 11 March 2008:

"Are you in favor of establishing the position of EAST KINGSTON FIRE CHIEF as an ELECTED OFFICIAL to serve for a term of three (3) years in accordance with NH RSAs 154:1 Organization and 669:17 Officers Who May be Elected."

Motion made by: James Roby Day

Seconded: Suzanne Mazur

Discussion: James Roby Day said that voters elect Selectmen, School Board Members, and Trustees of all kinds, Road Agents, and Tax Collectors/Town Clerks. He said that we could also elect planning board members, ZBA members, police officers, welfare officers, and others in addition to the fire chief or fire warden.

David Pendell spoke that he wanted everyone to remember that we are not voting for Alan Mazur as the fire chief. He said we are actually voting to create an elected position of fire chief. He said he was opposed to this. He said it wasn't in the town's best interest to have a safety official concerned about his election every 3 years.

Matthew Dworman said that when it comes to town safety, he doesn't believe that anyone would run for the position of fire chief that wasn't qualified.

Further discussion came from the floor.

Motion to move question: Teresa Pendell

Seconded: Alexander Campbell

Voted by secret ballot as petitioned:

YES 67 NO 147*

12. On the petition of Richard S. Urwick and 205 other registered voters of the Town of East Kingston, to see if the Town will vote to approve:

In accordance with NH RSA 39:3, the following citizens' petition is presented to the East Kingston, New Hampshire, Board of Selectmen for inclusion in the warrant for Town Meeting, 11 March 2008:

"Are you in favor of the APPOINTMENT of Alan Joseph Mazur to the position of East Kingston Fire Chief to serve for a term of one (1) year. Such appointment is in accordance with NH RSAs 154:1 Organization and 669:17 Officers Who May be Elected, and shall take effect immediately upon a favorable vote at the East Kingston Town Meeting, 11 March 2008."

Motion made by: James Roby Day

Seconded: Suzanne Mazur

Discussion: James Roby Day proposed to make an amendment to the warrant article to read *"Are you in favor of the APPOINTMENT of Alan Joseph Mazur to the position of East Kingston Fire Chief to serve for a term of three (3) years. Such appointment is in accordance with NH RSAs 154:1 Organization and 669:17 Officers Who May be Elected, and shall take effect immediately upon a favorable vote at the East Kingston Town Meeting, 11 March 2008."*

The Moderator, Lawrence Smith, said there is a question whether or not the Town Meeting has any authority to appoint.

Town Counsel, Russell Hilliard, said that the Town Meeting as no authority to appoint a fire chief.

James Roby Day then asked to make a motion to amend the article to read *"Are you in favor of a non-binding resolution that the Board of Selectmen appoint Alan J. Mazur as fire chief for the term of three years to take effect immediately."*

The Moderator, Lawrence Smith, explained that this article now becomes a non-binding resolution.

James Roby Day said that a non-binding resolution simply is us telling the Selectmen what we would prefer they do and that we are proposing they appoint Alan Mazur for a period of three years in the position of fire chief.

Amendment to read as follows: *Are you in favor of a non-binding resolution that the Board of Selectmen appoint Alan J. Mazur as fire chief for the term of three years to take effect immediately.*"

Seconded: Sharon Day

Discussion on Amendment:

Ted Lloyd said that it was important that the citizen's of East Kingston go on record as being in favor of the former Fire Chief being reappointed as the Fire Chief.

Vote on original article as amended: Passed

Scott Urwick read a brief synopsis of Alan J. Mazur's resume and qualifications to serve as full time Fire Chief of East Kingston. He also had copies of letters from all the area fire chiefs recommending Alan Mazur as full time Fire Chief of East Kingston.

No further discussion on the article as amended.

Voted on amended article by secret ballot as petitioned.

YES 126* NO 47

13. On the petition of Henry F. Lewandowski, Jr. and 186 other registered voters of the Town of East Kingston, we the undersigned voters of the Town of East Kingston present the following petition to the selectmen to have the following question placed on the 2008 warrant as provided in RSA 40:14. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of East Kingston on the second Tuesday of March?" Please see election results.

14. To transact any other business that may legally come before this meeting.

Robert Forrest announced that the Inventory of Taxable Property forms were mailed out last week. They are due on April 15th. He said there was a \$50 penalty if the form is not returned by that date. He said the form has been discontinued by the state so you will no longer receive the form but still need to complete the form for this year.

Robert Forrest said a suggestion was made that the town should go to billing property taxes every six months instead of once a year in December. He said that the Board of Selectmen can change to a biannual billing but the Selectmen would like to get a sense of how the residents feel. He said if the process was started this year, it means half of your annual taxes would be due in July.

Ronald Morales said he would support that if we went to a fiscal year.

Robert Forrest said that the Board of Selectmen have the authority to change the payment of the taxes to twice annually but he didn't think they had the authority to

change the fiscal year.

Dennis Quintal asked how much money we would save going to twice a year.

Richard Poelaert said that we borrow approximately \$2,000,000.00. He said the interest on \$2,000,000.00 is about \$30,000.00. It is a cost savings.

Joanne McGarry Postle felt that if we started the process this year, it could cause hardship if the first payment is due in July. She asked that we advertise it for a year, let it be known, educate people, and then next year do two cycles instead of one.

Gordon Bibbins expressed his concern as a citizen of East Kingston about our town government. He said he believes we need a change. He said he wants things returned to normal. He made a motion that by voice vote we show our displeasure and lack of confidence with the incumbent members of the Board of Selectmen and ask them to voluntarily resign and let others be appointed or elected to take their place.

The Moderator, Lawrence Smith, declared that motion out of order because it was not included in the warrant for this meeting.

Barbara Cote motioned to adjourn the meeting
Seconded: John Cote

The Moderator declared the meeting adjourned at 11:07 PM.

Respectfully submitted,

Barbara A. Clark
Town Clerk

2007 AUDITOR'S REPORT

(Prior Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX 224-1380

In planning and reporting our audit of the financial statements of the Town of East Kingston as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of East Kingston's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of East Kingston's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of East Kingston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weakness.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of East Kingston's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of East Kingston's financial statements that is more than inconsequential will not be prevented or detected by the Town of East Kingston's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of East Kingston's internal control. We believe that the following deficiencies constitute material weaknesses.

Financial Statement Preparation

The Town of East Kingston has a material weakness in their internal control system over financial statement preparation. The Town's financial statements were prepared by the auditor, however, the Town does not have the expertise to evaluate whether the financial statements are in compliance with generally accepted accounting principles. We recommend that the Town take steps to correct this weakness in its internal controls, possibly by hiring a qualified consultant to evaluate the financial statements on its behalf.

Town Policies

The Town's control environment requires that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive

attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen, Trustees of Trust Funds, Library Trustees and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved, and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

We noted that while there is an effort to do so, the Town has not yet established any formally adopted policies for code of ethics, anti-fraud, personnel, employee evaluations, computer use, internet use, and disaster recovery which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position on these various issues. Adopting these policies is critical to preventing interruptions due to personnel vacancies, facilitating supervision and evaluation and minimizing the risk of losses.

We also want to discuss the following other issues that we do not consider to be significant deficiencies.

Recreation Fund

We noted the following conditions in the recreation fund:

1. Bank reconciliations are not being prepared or reviewed by the Town treasurer.
2. Cash receipts are brought into the selectmen's office in order for the deposit to be prepared and deposited into the recreation account. This money is not supported by any roster nor is a receipt given to the recreation department verifying the amount of money received.

There is a lack of segregation of duties. The selectmen's office is responsible for preparing the deposit, depositing the funds, preparing the checks for disbursement and reconciling the bank account. The assistant to the administrative assistant is presently responsible for more than she should be. She should not be preparing the deposit; but verifying the deposit before she takes it to the bank for the recreation department.

If the monthly bank reconciliations are performed by the assistant to the administrative assistant, they should be reviewed and approved by the Town treasurer. Also, the recreating commission members should be preparing a formal deposit slip/report indicating how much and for what the deposit is being made. Once received, the assistant to the administrative assistant should verify what has been collected, and sign the deposit form acknowledging receipt of the money. A copy of this would then be given back to the recreation commission as proof of receipt.

This communication is intended solely for the information and use of management, the Board of Selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

2007 AUDITOR'S REPORT

(Opinion Letter)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX 224-1380

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of East Kingston as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of East Kingston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statement referred to above do not present fairly the respective financial position of the governmental activities of the Town of East Kingston at December 31, 2007, and the changes in financial position thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the town of East Kingston as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles gen-

erally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of East Kingston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Kingston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

June 17, 2008

Plodzik & Sanderson, Professional Association

BALANCE SHEET
December 31, 2007
 (Governmental Funds)

	<u>General</u>	<u>Capital Project</u> <u>Public Library</u>	<u>Other Gov-</u> <u>ernmental</u> <u>Funds</u>	<u>Total Gov-</u> <u>ernmental</u> <u>Funds</u>
<u>ASSETS/OTHER DEBITS</u>				
<u>Assets:</u>				
Cash/Equivalents	\$2,441,972	\$213,183	\$493,338	\$3,148,493
Investments			132,777	132,777
<u>Receivables:</u>				
Taxes	551,943			551,943
Accounts	4,379			4,379
Intergovernmental	800			800
Interfund Receivable	42,353		297	42,650
Prepaid Items	<u>46,313</u>			<u>46,313</u>
Total Assets :	\$3,087,760	\$213,183	\$626,412	\$3,927,355

BALANCE SHEET
December 31, 2007
 (Governmental Funds)

	<u>General</u>	<u>Capital Project</u> <u>Public Library</u>	<u>Other Gov-</u> <u>ernmental</u> <u>Funds</u>	<u>Total Gov-</u> <u>ernmental</u> <u>Funds</u>
<u>LIABILITIES AND FUND BALANCES</u>				
<u>Liabilities:</u>				
Accounts Payable	\$4,499	\$6,262	\$2,290	\$13,051
Contract Payable		129,596		129,596
Intergovernmental Payable	2,224,105			2,224,105
Interfund Payable			42,650	42,650
Retainage Payable		11,250		11,250
Deferred Revenue	<u>1,664</u>			<u>1,664</u>
Total Liabilities:	\$2,230,268	\$147,108	\$44,940	\$2,422,316
<u>Fund Balances:</u>				
Reserved for Encumbrances		3,250		3,250
Reserved for Endowments			128,136	128,136
Reserved for Special Purposes		2,910	36,352	39,262
<u>Unreserved /Undesignated</u>				
General Fund	857,492			857,492
Special Revenue Funds			416,984	416,984
Capital Projects		59,915		59,915
Total Fund Balances:	<u>857,492</u>	<u>66,075</u>	<u>581,472</u>	<u>1,505,039</u>
Total Liabilities and Fund Balances:	\$3,087,760	\$213,183	\$626,412	\$3,927,355

BUDGET - APPROVED 2008 & PROPOSED 2009 (Revenues)

REVENUES	2008 BUDGET	2008 ACTUAL	2009 PROPOSED
3120 TAXES			
LAND USE CHG TAX	0	16,090	
3185 YIELD TAXES	0	839	
3190 INTEREST/PENALTY	10,000	21,539	17,000
3210 LIC./PERMIT/FEES			
BUSINESS	2,500	2,132	2,200
MOTOR VEHICLE	376,000	393,643	362,000
BUILDING PERMITS	12,500	3,273	4,000
OTHER	9,000	8,820	8,000
3351 STATE			
SHARED REVENUE	12,000	12,652	12,000
ROOM & MEALS TAX	80,000	99,348	75,200
HIGHWAY BLOCK GRANT	35,050	40,853	35,050
FOREST LAND	50	52	50
OTHER STATE REV.	8,700	13,574	20,500
3401 SERVICE CHARGES			
INCOME FROM DEPT	74,200	46,249	73,200
3501 MISC. REVENUES			
INVEST. INTEREST	6,500	967	2,300
OTHER	3,500	41,103	3,500
REVENUES	630,000	701,114	615,000
CAPITAL RESERVE TRANSFER	105,000	97,306	43,500
UNRES. FUND BAL.	<u>0</u>	<u>0</u>	<u>35,800</u>
TOTAL REVENUES	\$735,000	\$798,420	\$694,300

BUDGET - APPROVED 2008 & PROPOSED 2009 (Expenses)

	2008 BUDGET	2008 ACTUAL	2009 PROPOSED
APPROPRIATIONS			
4130 EXECUTIVE	93,701	87,322	100,500
BOARD OF SELECTMEN	9,500	9,106	9,500
TOWN OFFICE COSTS	72,000	67,404	78,000
MODERATOR/TOWN MEET	11,500	10,099	12,299
TRUSTEES TRUST FUND	701	712	701
4140 ELEC., REG., VITALS	42,224	45,088	41,000
TOWN CLERK OFFICE	34,550	37,340	37,950
NON-TOWN ELEC. COSTS	7,674	7,748	3,050
4150 FINANCIAL ADMIN.	109,800	109,689	121,550
ACCOUNTING	58,900	61,230	66,250
AUDITING	8,000	11,750	12,000
TAX COLLECTOR OFFICE	29,700	29,584	30,140
TREASURER OFFICE	3,200	1,860	3,200
INFORMATION SYSTEMS	10,000	5,265	10,000
4152 PROPERTY REVAL.	22,000	24,938	15,000
REVALUATION	22,000	24,938	15,000
4153 LEGAL EXPENSES	50,000	43,513	80,000
TOWN COUNSEL	50,000	43,513	80,000
4155 PERSONNEL ADMIN.	165,000	156,723	197,000
EMPLOYEE BENEFITS	165,000	156,723	197,000
4191 PLAN. & ZONING	40,000	33,117	40,450
PLANNING BOARD	35,480	31,784	38,000
BOARD OF ADJUSTMENT	4,000	1,227	2,000
CODE ENFORCEMENT	520	106	450
4194 GOVERNMENT BLDGS.	145,000	121,029	182,000
TOWN OFFICE	35,100	37,658	54,000
TOWN HALL	14,100	11,653	15,200
EOC	12,000	7,097	13,000
POUND SCHOOL	9,300	9,548	14,300
LIBRARY	19,000	11,834	23,000

2008 East Kingston Town Report - Budget Approved 2008 & Proposed 2009

	2008 BUDGET	2008 ACTUAL	2009 PROPOSED
APPROPRIATIONS			
FIRE STATION	15,000	12,078	17,000
OTHER PUBLIC FAC.	17,000	12,276	17,000
POLICE STATION	17,000	14,860	23,000
RAILROAD DEPOT	6,500	4,025	5,500
4195 CEMETERIES	19,175	18,682	20,200
CEMETERIES/MAINT.	19,175	18,682	20,200
4196 INSURANCE	45,500	47,236	55,000
WORKERS' COMP/PROP.	45,500	47,236	55,000
4199 OTHER GOVT.	8,000	35,778	10,000
REFUNDS	8,000	35,778	10,000
4210 POLICE	275,000	261,346	300,000
ADMIN./TRAINING	10,300	10,425	10,100
SUPPORT SERVICES	264,700	250,921	289,900
4215 AMBULANCE	21,000	16,704	9,500
ADMINISTRATION	2,300	0	2,500
SUPPORT SERVICES	18,700	16,704	7,000
4220 FIRE	160,000	156,673	176,500
ADMIN./TRAINING	25,600	16,548	18,000
SUPPORT SERVICES	134,400	140,125	158,500
4240 BUILDING INSPECTOR	12,850	9,322	11,400
BUILDING INSPECTOR	12,850	9,322	11,400
4290 EMERGENCY MGMT.	30,000	28,610	38,000
ADMINISTRATION	30,000	28,610	38,000
4299 OTHER-SPECIAL DETAILS	56,000	32,779	56,000
4312 HIGHWAYS & ST.	263,000	284,980	312,000
PAVING/RECONSTRUCTION	100,000	67,432	135,000
MAINTENANCE	41,000	38,780	41,000
SNOW & ICE CONTROL	122,000	178,768	136,000
4316 STREET LIGHTING	2,000	2,250	3,000
LIGHTING	2,000	2,250	3,000

2008 East Kingston Town Report - Budget Approved 2008 & Proposed 2009

APPROPRIATIONS	2008 BUDGET	2008 ACTUAL	2009 PROPOSED
4323 SOLID WASTE COLLECTION	177,000	173,513	185,000
SOLID WASTE/RECYCLING	175,000	172,157	182,600
HAZARDOUS WASTE	2,000	1,356	2,400
4414 ANIMAL CONTROL	3,000	853	3,000
ANIMAL CONTROL	3,000	853	3,000
4415 AGENCIES/HOSP.	31,100	28,100	31,100
HEALTH OFFICER	31,100	28,100	31,100
4442 DIRECT ASSISTANCE	8,320	8,180	9,401
ADMINISTRATION	8,320	8,180	9,401
4444 INTERGOV. WELFARE	12,796	12,796	12,999
4445 VENDOR PYMTS.	5,684	1,625	11,100
VENDOR SERVICES	5,684	1,625	11,100
4520 PARKS & REC.	6,500	6,496	10,000
RECREATION COMM.	6,500	6,496	10,000
4550 LIBRARY	80,580	79,615	84,700
LIBRARY TRUSTEES	80,580	79,615	84,700
4583 PATRIOTIC PURP.	520	466	500
PATRIOTIC FUNCTIONS	520	466	500
4589 OTHER CULTURE	300	0	300
HISTORICAL/CABLE	300	0	300
4619 CONSERVATION	650	650	650
CONSERVATION COMM.	650	650	650
4711 DEBT SERVICES/PRINCIPAL	172,600	172,600	232,010
4721 DEBT SERVICES/INTEREST	157,700	169,448	167,990
4723 INTEREST	35,700	32,375	25,000
TAN/BAN NOTES	35,700	32,375	25,000
4902 MACHINERY,VEHICLES,EQUIP.	112,700	104,902	7,150
MACHINERY, VEHICLES, EQUIP.	112,700	104,902	7,150
4939 OTHER	0	855	0
4915 CAPITAL RESERVE FUNDS (WA)	<u>83,000</u>	<u>83,000</u>	<u>0</u>
 TOTAL APPROPRIATIONS	 2,448,400	 2,391,253*	 2,550,000

*Actual Prior to Audit

CEMETERY FINANCIAL STATEMENT

Beginning Balance - January 1, 2008 **\$11,179.82**

Receipts:

Burial Fees	750.00
Monuments and Markers	400.00
Bank Interest	132.18
Dedicated Property Tax	5,276.00
Lot Sales	2,900.00
Cemetery Fees	425.00

Total Receipts for 2008 **\$9,883.18**

Payments:

Outside Labor	1,460.00
Monument Works	420.00
Supplies	287.36
Purchase (Secure Filing Cabinet)	1,199.99
Tractor Maintenance	519.46
Land Acquisition	4,398.32
Cemetery Mapping	1,133.24

Total Expenditures for 2008 **\$9,418.37**

Ending Balance - December 31, 2008 **\$11,644.63**

Respectfully submitted,

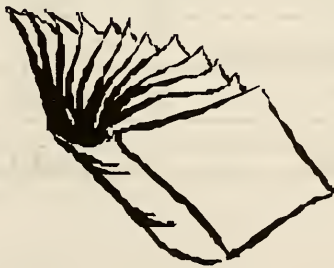
Vytautas Kasinskas, Bookkeeper

CONSERVATION FUND
Year Ending December 31, 2008

BALANCE	January 1, 2008	\$62,029.36
Receipts:	Land Use Change Tax	\$16,000.00
	Interest - NHPDIP	46.86
	Interest - Citizens Bank	39.73
	TOTAL RECEIPTS	\$16,086.59
Expenditures:	NH DES - Water Samples	\$300.00
	Devine Millimet - Legal Fees re: Conservation Easements	1,500.00
	UNH 4-H Camp	250.00
	ERLAC Dues	150.00
	TOTAL EXPENDITURES	(\$2,200.00)
BALANCE	December 31, 2008	\$75,915.95
	NHPDIP	1,947.38
	Citizens Bank	<u>73,968.57</u>
	TOTAL	\$75,915.95

LIBRARY CONSTRUCTION COST STATEMENT

	Capital Re- serve Fund	Bond Proceeds	Total
Authorized to Spend	\$302,500.00	\$467,500.00	\$770,000.00
Architect	21,591.46	419.79	22,011.25
Engineering	5,098.75	0.00	5,098.75
Construction Manager	274,517.60	407,085.40	681,603.00
Testing	1,292.19	99.90	1,392.09
Other	0.00	45,308.84	45,308.84
Total Spending Through Dec. 31, 2008	\$302,500	\$452,913.93	\$755,413.93
Remaining Funds	\$0.00	\$14,586.07	\$14,586.07



Town of East Kingston Public Library 2008 Financial Statements

	Public Funds	Private Funds	Total
Beginning Balance January 1, 2008	\$ 2,358.89	\$ 22,708.28	\$ 25,067.17
2007 Expenses in 2008			
Media (Books, Audio, Video, Periodicals)	\$ 473.03		\$ 473.03
Furniture & Fixtures	\$ 1,268.55		\$ 1,268.55
Supplies	\$ 548.19		\$ 548.19
Subtotal 2007 Expenses in 2008	\$ 2,269.77	\$ -	\$ 2,289.77
Less: 2007 Building Expenses paid from Town Funds - Reimbursed in 2008 from bond Proceeds or Private Money			
New Building Moving	\$ (189.49)		\$ (189.49)
New Building Other		\$ (200.00)	\$ (200.00)
New Building Furniture (Included in Subtotal above)	\$ (239.99)	\$ 239.99	\$ -
Subtotal 2007 Bldg Exp Reimb. In 2008 from Bond Proceeds or Private Money	\$ (429.48)	\$ 39.99	\$ (389.49)
Total 2007 Expenses in 2008	\$ 1,860.29	\$ 39.99	\$ 1,900.28
2008 Receipts			
Town Payments	\$ 22,500.00		\$ 22,500.00
Town Payments (Reimbursement for Unspent Salaries)	\$ 6,000.00		\$ 6,000.00
Fees (Copier Fees, Non-resident Memberships)	\$ 152.05	\$ 46.00	\$ 198.05
Donations - Restricted		\$ 5,943.03	\$ 5,943.03
Donations - Unrestricted		\$ 25.00	\$ 25.00
Fundraising		\$ -	\$ -
Grants		\$ 430.00	\$ 430.00
Bank Interest	\$ 3.80	\$ 33.04	\$ 36.84
Total 2008 Receipts	\$ 28,655.85	\$ 6,477.07	\$ 35,132.92
2008 Expenditures			
Media	\$ 15,698.93	\$ 1,653.71	\$ 17,352.64
Bank Service Charges		\$ 36.00	\$ 36.00
Programs	\$ 778.77	\$ 1,155.63	\$ 1,934.40
New Library Building Expenses	\$ -		\$ -
Utilities & Supplies	\$ 4,069.77	\$ 43.74	\$ 4,113.51
Maintenance & Support	\$ 208.88		\$ 208.88
Education (Meeting & Dues)	\$ 700.00		\$ 700.00
Miscellaneous	\$ 25.00		\$ 25.00
Major Items (Furniture, Office Equipment, Software)	\$ 1,436.15	\$ 11,264.36	\$ 12,700.51
Legal Expenses	\$ -	\$ -	\$ -
Total 2008 Expenditures	\$ 22,917.50	\$ 14,153.44	\$ 37,070.94
Ending Balance December 31, 2008	\$ 6,236.95	\$ 14,991.92	\$ 21,228.87

Town of East Kingston Public Library 2008 Financial Statements

Reconciliation of Town Funds Spending

Opening Balance for Town Funds	\$ 2,358.89
Budget Payments for non-Salary Expenses	\$ 22,500.00
Reimbursement for Unspent Salaries	\$ 6,000.00
Fees Collected (Copier, Membership)	\$ 152.05
Interest Income	\$ 3.80
Total Town Funds Funds Available in 2007	\$ 31,014.74
Expenses Paid from Town Funds in 2007	\$ 24,777.79
plus 2007 Expenses paid in 2008	\$ 6,508.42
Total 2007 Expenses from Town Funds	\$ 31,286.21
Ending Balance for Town Funds	\$ (271.47)

2008 Expenses Paid in 2009

Atrium Circulation System	6,000.00
Baker and Taylor (Invoice Dates 11/17, 12/16, 12/4)	508.42
Total 2008 Expenses paid in 2009	\$6,508.42

TAX COLLECTOR LEVY BALANCES (MS-61)

CREDITS

<u>REMITTED TO TREASURER</u>	2008	2007
Property Taxes	\$5,806,419.17	\$375,295.32
Land Use Change Taxes	32,090.00	0.00
Yield Taxes	839.00	0.00
Interest (Include lien conversion)	43.54	18,265.53
Conversion to Lien (Principal only)	0.00	136,058.41

ABATEMENTS

Property Taxes	2,604.00
Land Use Change Taxes	48,835.00

UNCOLLECTED TAXES - END OF YEAR

Uncollected Property Taxes	851,521.83	
Overpayments Returned		
TOTAL CREDITS	\$6,742,352.54	\$529,619.26

DEBITS

UNCOLLECTED TAXES - BEGINNING OF YEAR

Property Taxes	\$511,353.73
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TAXES COMMITTED

Property Taxes	\$6,660,545.00
Land Use Change Taxes	80,925.00
Yield Taxes	839.00

OVERPAYMENT

Credits Refunded	10,906.27	
Collected Interest - Late Taxes	43.54	18,265.53
TOTAL DEBITS	\$6,742,352.54	\$529,619.26

TAX YEAR

DEBITS	2007	2006	2005
Unredeemed Liens	\$0.00	\$33,762.37	\$10,826.27
Liens Executed	\$144,238.65	0.00	0.00
Interest & Costs Collected (After Lien Execution)	2,515.81	5,724.79	3,194.26
TOTAL DEBITS	\$146,754.46	\$39,487.16	\$14,020.53

CREDITS	2007	2006	2005
<u>REMITTED TO TREASURER</u>			
Redemptions	\$86,151.50	\$24,609.20	\$10,194.14
Interest & Costs Collected (After Lien Execution)	2,515.81	5,724.79	3,194.26
Liens Deeded to Municipality	717.58	661.21	632.13
Unredeemed Liens	57,369.57	8,491.96	0.00
TOTAL CREDITS	\$146,754.46	\$39,487.16	\$14,020.53

Respectfully submitted,

Barbara A. Clark, Tax Collector



UNCOLLECTED TAXES

Taxes Due by June 22, 2007

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
16-04-10	4,678.53	657.36	5,335.89
10-01-08	1,183.77	1.17	1,184.94
04-02-4008	483.21	147.97	631.18
02-01-23	2,146.45	605.66	2,752.11
TOTAL	\$8,491.96	\$1,412.16	\$9,904.12

Taxes due by June 20, 2008

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
14-03-14	5,570.75	148.35	5,719.10
16-04-03	53.17	0.68	53.85
16-01-03	2,855.32	288.17	3,143.49
02-01-14	12,769.94	894.25	13,664.19
16-04-10	5,072.28	516.27	5,588.55
15-04-06	13,952.22	1,349.83	15,302.05
09-07-14	2,226.80	260.04	2,486.84
08-02-28	6,424.13	661.60	7,085.73
10-01-08	5,484.68	555.73	6,040.41
11-02-01	56.64	36.42	93.06
04-02-4008	537.96	66.47	604.43
02-01-23	2,365.68	241.33	2,607.01
TOTAL	\$57,369.57	\$5,019.14	\$62,388.71

Taxes Due by December 29, 2008

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
10-03-06	6,889.00	4.53	6,893.53
14-03-14	12,277.00	8.07	12,285.07

Taxes Due by December 29, 2008

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
08-02-16	9,726.00	6.40	9,732.40
08-04-02	4,325.00	2.84	4,327.84
08-02-07-29	6,070.00	3.99	6,073.99
10-03-11	9,145.00	6.01	9,151.01
02-02-03	6,846.00	4.50	6,850.50
16-04-03	4,670.00	3.07	4,673.07
08-01-09	6,306.00	4.15	6,310.15
16-01-03	4,388.00	2.89	4,390.89
13-03-18	6,637.00	4.36	6,641.36
02-07-06	6,609.00	4.35	6,613.35
16-03-02	5,024.00	3.30	5,027.30
10-01-07	4,505.00	2.96	4,507.96
10-05-11	1,780.00	1.17	1,781.17
09-03-01	4,138.50	2.72	4,141.22
10-06-10	3,119.00	2.05	3,121.05
09-07-11MH	380.00	0.25	380.25
10-02-02	2,528.00	1.66	2,529.66
13-02-01	3,691.00	2.43	3,693.43
08-02-03	6,113.67	4.02	6,117.69
15-03-13	4,757.00	3.13	4,760.13
01-01-21	3,400.00	2.24	3,402.24
04-02-1900	2,000.00	1.32	2,001.32
08-02-39	1,430.22	0.94	1,431.16
05-01-05	2,510.00	1.65	2,511.65
08-02-17	7,301.00	4.80	7,305.80
11-03-12	5,651.57	3.72	5,655.29
09-08-17	6,088.00	4.00	6,092.00

Taxes Due by December 29, 2008 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
09-02-05	2,574.00	1.69	2,575.69
16-02-03	5,185.00	3.41	5,188.41
04-02-4006	172.34	0.11	172.45
16-02-04-46	7,015.00	29.61	7,044.61
09-07-04	4,289.00	2.82	4,291.82
14-04-10	3,750.00	2.47	3,752.47
16-02-04-26	1,030.00	0.68	1,030.68
16-02-04-17	1,030.00	0.68	1,030.68
16-02-04-19	1,030.00	0.68	1,030.68
16-02-04-40	1,030.00	0.68	1,030.68
16-02-04-42	1,030.00	0.68	1,030.68
16-02-04-44	1,030.00	0.68	1,030.68
16-02-04-48	7,253.00	4.77	7,257.77
16-02-04-23	6,930.00	4.56	6,934.56
16-02-04-25	1,030.00	0.68	1,030.68
16-02-04-27	1,030.00	0.68	1,030.68
16-02-04-32	1,030.00	0.68	1,030.68
16-02-04-38	1,030.00	0.68	1,030.68
08-01-18	5,750.00	3.78	5,753.78
10-03-01	3,274.00	2.15	3,276.15
14-03-06	5,855.00	3.87	5,888.87
04-02-4103	217.00	0.14	217.14
08-02-46-1A	5,949.00	3.91	5,952.91
02-01-14	12,728.00	8.37	12,736.37
11-02-34	8,251.00	5.43	8,256.43
04-02-2016	4,148.00	2.73	4,150.73
02-01-16	7,701.00	5.06	7,706.06

Taxes Due by December 29, 2008 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
01-01-08	8,832.19	5.81	8,838.00
07-03-05	4,394.00	2.89	4,396.89
13-01-05	7,752.00	5.10	7,757.10
01-01-07	7,624.00	5.01	7,629.01
01-01-06	69.00	0.05	69.05
09-02-04	3,661.00	2.41	3,663.41
16-04-10	4,871.00	3.20	4,874.20
04-02-4007	284.00	0.19	284.19
04-02-4002	430.00	0.28	430.28
04-02-4003	293.00	0.19	293.19
04-02-4004	405.00	0.27	405.27
04-02-4105	165.00	0.11	165.11
04-02-4001	275.00	0.18	275.18
04-02-4015	357.00	0.23	357.23
04-02-4019	240.00	0.16	240.16
10-05-03	324.52	0.21	324.73
10-03-07	4,345.00	2.86	4,347.86
01-01-11	3,922.00	0.00	3,922.00
05-01-11	25.00	0.02	25.02
12-01-09	4,003.00	2.63	4,005.63
15-04-06	15,023.00	9.88	15,032.88
15-04-05	13,948.00	9.17	13,957.17
09-07-15	10,836.00	7.13	10,843.13
06-01-23	7,054.00	4.64	7,058.64
09-07-14	10,756.00	7.07	10,763.07
02-01-04	5,448.00	3.58	5,451.58
08-02-29	9,292.00	6.11	9,298.11
14-04-01	167.00	0.11	167.11

Taxes Due by December 29, 2008 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
02-01-18	5,848.00	3.85	5,851.85
06-02-04	7,936.00	5.22	7,941.22
09-06-05	7,624.00	5.01	7,629.01
15-03-10	9,687.00	6.37	9,693.37
07-03-54	7,651.00	5.03	7,656.03
15-01-05	9,717.00	6.39	9,723.39
16-03-12	5,851.41	3.85	5,855.26
17-01-07	153.00	0.10	153.10
08-02-41	9,244.00	6.08	9,250.08
02-01-15	5,386.00	3.54	5,389.54
16-04-11	3,239.00	2.13	3,241.13
03-02-10	12,083.00	7.94	12,090.94
14-02-04	5,706.00	3.75	5,709.75
07-03-47	8,086.00	5.32	8,091.32
08-02-28	11,012.00	7.24	11,019.24
07-03-38	7,898.00	5.19	7,903.19
10-01-08	5,230.00	3.44	5,233.44
08-02-32	9,262.00	6.09	9,268.09
17-01-24	64.00	0.04	64.04
02-06-09	10,136.00	6.66	10,142.66
04-01-01	5,784.00	3.80	5,787.80
11-02-17	20,329.97	6.68	20,336.65
10-06-07	5,317.00	3.50	5,320.50
10-04-09	172.00	0.11	172.11
10-04-10	5,379.00	3.54	5,382.54
11-04-01	8,998.00	5.92	9,003.92
16-03-01	5,211.00	3.43	5,214.43
09-02-01	7,191.00	4.73	7,195.73

Taxes Due by December 29, 2008 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
17-01-26	8,438.00	5.55	8,443.55
01-01-27	6,392.00	4.20	6,396.20
01-01-25	8,807.00	5.79	8,812.79
02-01-24	3,469.00	2.28	3,471.28
09-01-02	5,281.00	3.47	5,284.47
12-02-04	329.00	0.22	329.22
11-02-22	4,990.84	1.64	4,992.48
17-01-25	2,220.72	0.73	2,221.45
12-01-13	9,418.00	6.19	9,424.19
06-02-10-02	2,210.00	1.45	2,211.45
06-02-10-04	6,274.00	4.13	6,278.13
16-02-08	4,386.00	2.88	4,388.88
02-06-06	4,576.00	3.01	4,579.01
14-01-09	4,784.00	3.15	4,787.15
04-02-07	3,961.00	2.60	3,963.60
06-01-20	9,623.00	6.33	9,629.33
15-03-14	7,523.00	4.95	7,527.95
14-01-03	7,390.00	4.86	7,394.86
06-01-33	7,810.00	30.14	7,840.86
12-03-14	8,527.00	5.61	8,532.61
07-03-35	7,489.00	4.92	7,493.92
05-04-02	3,370.00	2.22	3,372.22
11-02-01	9.00	0.01	9.01
07-03-06	10,811.00	7.11	10,818.11
09-07-06	8,191.88	5.39	8,197.27
14-02-13	12,390.00	8.15	12,398.15
10-03-14	100.00	0.07	100.07
10-04-08-4	2,460.00	1.62	2,461.62

Taxes Due by December 29, 2008 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
10-04-08-5	2,448.00	1.61	2,449.61
10-04-08-3	2,515.00	1.65	2,516.65
10-04-08-8	7,816.00	5.14	7,821.14
10-04-08-1	2,444.00	1.61	2,445.61
10-04-08-2	2,430.00	1.60	2,431.60
10-04-08-7	2,453.00	1.61	2,454.61
04-02-4008	478.00	0.31	478.31
08-02-46-20A	3,506.00	2.31	3,508.31
02-01-23	2,235.00	1.47	2,236.47
03-01-02	4,323.00	2.84	4,325.84
01-01-04	2.00	0.00	2.00
04-02-24	3,313.00	2.18	3,315.18
11-03-14	586.00	0.39	586.39
05-01-10	41.00	0.03	41.03
04-02-2007	600.00	0.39	600.39
16-02-04-14	7,042.00	4.63	7,046.63
11-02-11	5,521.00	3.63	5,524.63
05-03-11	8,019.00	5.27	8,024.27
08-02-46-20B	5,307.00	3.49	5,310.46
01-01-10	3,331.00	2.19	3,333.19
02-04-01	8,656.00	5.69	8,661.69
01-01-05	34.00	0.02	34.02
08-02-12	6,555.00	4.31	6,559.31
10-01-02	6,432.00	4.23	6,436.23
04-02-21	5,024.00	3.30	5,027.30
08-02-07-42	6,141.00	4.04	6,145.04
07-03-48	194.00	0.13	194.13
09-08-11	3,407.00	2.24	3,409.24

Taxes Due by December 29, 2008 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/08
14-01-11	3,457.00	2.27	3,459.27
04-02-02	11,314.00	7.44	11,321.44
TOTAL:	\$851,521.83	\$598.33	\$852,120.16
TOTALS FOR ALL WARRANTS:	\$851,521.83	\$598.33	\$852,120.16

Respectfully submitted,

Barbara A. Clark, Tax Collector

TOWN CLERK REVENUES

January 1, 2008 to December 31, 2008

MOTOR VEHICLE PERMITS

January	\$24,994.00
February	31,159.84
March	34,423.00
April	30,034.00
May	39,338.00
June	41,174.00
July	31,938.00
August	26,280.00
September	34,352.00
October	29,184.00
November	32,414.00
December	<u>27,615.00</u>

TOTAL MV REVENUES **\$382,905.84**

OTHER REVENUES

Dog Licenses/Penalties	\$4,313.50
Titles	825.50
UCC's	510.00
Vital Statistics Certificates	408.00
Marriage Licenses	225.00
Bad Check Fees	75.00
Municipal Agent Fees (decal fees)	7,387.00
Mail-in Registration Fees	351.50
Business Filing Fees	47.00
Overpayments	311.50
Boat Agent & Permit Fees	1,096.13
OHRV Agent & Permit Fees	1,077.00
Miscellaneous	<u>155.75</u>

TOTAL OTHER REVENUES **\$16,782.88**

REMITTANCE TO THE TREASURER **\$399,688.72**

Respectfully submitted,

Barbara A. Clark, Town Clerk

TREASURER'S FINANCIAL STATEMENT

Checking Account Balance - January 1, 2008	\$2,433,273.99
Savings Account Balance - January 1, 2008	8,198.32
Balance on Hand January 1, 2007	\$2,441,472.31

SELECTMEN - RECEIPTS

Application Fees- Home Occupation & Permits	2,134.50
Application Fees - Septic Disposal	775.00
Application Fees - Site Plan Review & ZBA	1,117.58
Application Fees - Subdivision	1,103.35
Building Permits - Home Improvements	3,272.75
Building Permits - New Construction	135.00
Dept-Cable Franchise Fee	11,226.01
Fines & Forfeitures - Court/Parking Fines	1,879.07
Dept-Fire-Burners	1,575.00
Interest - Checking & Savings	967.36
Miscellaneous - Other Revenue	26,530.50
Police Special Details	33,447.50
Refunds Miscellaneous General	4,044.44
Rental of Town Property - Town Hall	650.00
Special Fees - Perc Tests	100.00
Special Permits - Driveway	80.00
P.B.IZIP Grant	9,000.00
State-Emergency Management Reim.	4,240.93
State-Forest Reimbursement	51.81
State-Highway Grant	40,853.06
State-Room & Meals Reimbursement	99,347.97
State-Shared Revenue	12,632.00
Town Sales - Photocopies & Miscellaneous	975.00
State-Railroad Tax Reimbursement	333.15
TOTAL SELECTMEN'S RECEIPTS	\$256,471.98

TOWN CLERK - RECEIPTS

Business Filing Fees & UCC Filing	\$557.00
Motor Vehicle Registrations	382,905.84
Motor Vehicle Stickers	7,387.00
Motor Vehicle Titles	825.50
Dog Licenses & Late Fees	4,313.50
Marriage Licenses	225.00
Vital Statistic Certificates	408.00
Boat Agent & Permit Fees	1,096.13
RV Agent & Reg. Fees	1,077.00
Overpayments & Bad Checks	386.50
Mail-In	507.25

TOTAL TOWN CLERK RECEIPTS

\$399,688.72

TAX COLLECTOR - RECEIPTS

Property Tax This Year	\$5,806,419.17
Property Tax Last Year - Pre-Lien	511,353.73
Property Tax Last Year - Post-Lien	86,151.50
Property Tax Two Year Past	24,609.20
Property Tax Three Years Past	10,194.14
Land Use Tax This Year	32,090.00
Yield Tax This Year	843.97
Property Tax Interest This Year	38.57
Property Tax Interest Last Year Pre-Lien	10,060.29
Property Tax Interest Last Year Post-Lien	2,515.81
Property Tax Interest Two Years Past	5,724.79
Property Tax Interest Three Years Past	3,194.26

2008 East Kingston Town Report - Treasurer's Financial Statement

At Lien Interest & Penalty Interest & Fees	8,180.24	
Overpayment Tax This Year	10,906.27	
Yield Tax & Interest Last Year	25.00	
TOTAL TAX COLLECTOR'S RECEIPTS		\$6,512,306.94

TREASURER-RECEIPTS

Tax Anticipation & Ban Note	\$2,500,000.00	
TOTAL RECEIPTS FOR YEAR 2008		<u>\$2,500,000.00</u>

TOTAL TREASURER RECEIPTS		\$12,109,939.95
---------------------------------	--	------------------------

EXPENSES: TAN NOTE/BAN & INT	(\$2,532,375.00)	
EXPENSES: PAYABLES	(\$7,317,697.81)	
LESS TOTAL		<u>(\$9,850,072.81)</u>

TOTAL		\$2,259,867.14
--------------	--	-----------------------

CHECKING ACCOUNT BALANCE - DECEMBER 31, 2008	\$2,256,237.13	
---	----------------	--

SAVINGS ACCOUNT BALANCE - DECEMBER 31, 2008	\$3,630.01	
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BALANCE ON HAND DECEMBER 31, 2008		\$2,259,867.14
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Respectfully submitted,

Katherine A. Hankin, Treasurer

INVENTORY OF VALUATION

LAND

Total Taxable Land	5,704.243 acres	\$99,573,286
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BUILDINGS

Residential	173,037,200
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Manufactured Housing	2,371,900
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Commercial	<u>3,486,200</u>
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Total Taxable Buildings	\$178,895,300
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PUBLIC UTILITIES

Gas	679,900
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Electric	2,757,700
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Pipeline	13,931,600
----------	------------

Water	<u>217,700</u>
-------	----------------

Total Public Utilities	\$17,586,900
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Total Valuation Before Exemptions	\$296,055,486
--	----------------------

LESS EXEMPTIONS	Elderly (2)	<u>30,400</u>
-----------------	-------------	---------------

Total Less Exemptions for Net Valuation	\$296,025,086
--	----------------------

NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education	\$296,025,086
--------------------------------	----------------------

LOCAL TAX RATE COMPUTATION

\$6,729,087 (Property Taxes to be raised) ÷ **\$296,025,086** = **.02038**

\$20.38

STATE TAX RATE COMPUTATION

(Net valuation) **\$296,025,086** less public utilities **\$17,586,900** =

\$278,438,186 of which the state tax rate is computed.

\$2.84 per \$1,000 equalized = **\$2.50**

Net Assessed Valuation

State Education Tax	\$278,438,186	\$2.50	\$595,886
All Other Taxes	\$296,025,086	<u>\$20.38</u>	<u>\$6,033,201</u>
TOTAL		\$22.88	\$6,729,087

TAX RATE BREAKDOWN

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
2008	0.98	6.08	15.82	\$22.88	95%
2007	0.98	5.08	16.20	\$22.26	88%
2006	0.96	2.68	16.62	\$20.26	81%
2005	0.92	2.73	15.55	\$19.20	82%
2004	0.93	3.42	14.50	\$18.85	92%
2003	0.87	2.45	13.68	\$17.00	100%
2002	2.11	3.02	28.67	\$33.80	51%
2001	2.13	5.32	26.35	\$33.80	55%
2000	1.45	5.33	25.37	\$32.15	62%
1999	1.25	5.33	22.87	\$29.45	78%
1998	1.35	3.79	26.76	\$31.90	78%
1997	1.51	5.36	23.79	\$30.66	86%
1996	1.50	5.37	20.80	\$27.67	85%

The tax rate is based on the total amount due to cover county, town and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget and warrant articles approved at Town Meeting each year, which includes the support of the police, fire, and highway departments, etc. The school portion covers the support of grade levels K-12.

Annually the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is submitted by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town based on a twelve-month period, October - October. Then, DRA determines the average level of assessment for lands and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value.

2008 East Kingston Town Report - Schedule of Town Property

SCHEDULE OF TOWN PROPERTY

MBL#	PROPERTY	ITEMS	VALUE (\$)
09-02-07	3 Depot Rd. - Railroad Depot	L/B, 0.20 acres	156,900
09-06-04	24 Depot Rd. - Town Offices	L/B, 2.40 acres	454,300
09-07-03	3 Main St. - Town Hall/EOC	L/B, 1.49 acres	351,500
09-07-13	47 Maplevale Rd. - Public Library	L/B, 2.00 acres	428,200
09-05-01	41 Depot Rd. - Pound School	L/B, 0.50 acres	152,800
14-04-06	5 Andrews Ln. - Elementary School	L/B, 7.97 acres	1,457,800
14-04-07	5 Andrews Ln. - Cole House	L/B, 1.00 acres	147,600
11-02-39	3 Bowley Rd. - Police Station	L/B, 2.00 acres	315,500
09-08-13	8 Main St. - Foss-Wasson Field	5.20 acres	102,000
06-01-36	16 Pheasant Run - Recreation Land	5.00 acres	114,500
07-03-60	7 Blue Heron Ct. - Conservation Land	31.07 acres	42,400
09-08-23	37 Haverhill Rd. - Parsonage Land	11.34 acres	97,300
09-08-21	29 Haverhill Rd. - Hillside Cemetery	5.44 acres	158,700
09-08-02	44 Main St. - Olde Cemetery	0.87 acres	74,500
14-04-03	17 South Rd. - Union Cemetery	1.54 acres	91,700
16-02-12	37 Giles Rd. - Giles Road Bridge	0.00 acres	72,000
02-04-05	45 Powwow River Rd. - B&M Railroad Land	3.47 acres	84,500
02-06-13	8 Kelley Ln. - B&M Railroad Land	1.30 acres	77,300
09-03-11	2 Depot Rd. - B&M Railroad Crossing	0.01 acres	1,500
07-03-14	9 Robin Ln. Rear - Corbett Land	10.00 acres	15,000
11-03-05	96 Burnt Swamp Rd. - Berry Land	2.60 acres	28,400
02-07-05	50 Powwow River Rd. - Janvrin Land	1.50 acres	85,500
11-02-04	29 Clement Ln. - Welch Land	11.80 acres	108,900
02-04-04	39 Powwow River Rd. - Christ Church Land	9.20 acres	282,000
03-01-06	111 Powwow River Rd.- Frascone Land	0.00 acres	0
07-03-64	7 Robin Ln. Rear - Levi Bartlett Land	1.00 acres	1,500
10-05-07	42 Fish Rd. - Kennard Land	1.00 acres	57,500
10-05-08	52 Fish Rd. - Kennard Land	2.50 acres	59,600
03-02-06	8 Woldridge Ln. - Daniel West Land	2.80 acres	5,600
02-01-20	2 Indian Rd. - McGaffigan Land	0.17 acres	28,000
06-01-43	6 Blue Heron Court - Ed Smith Land	43.90 acres	76,400
02-01-34	26 Rowell Road	0.96 acres	87,800
02-01-37	2 Cove Road	1.25 acres	103,100
17-02-14	28 Joslin Road	1.5 acres	3,000
10-06-02	50 Burnt Swamp Road	0.55 acres	58,500
02-01-01	33 Rowell Road	0.50 acres	15,000
10-05-12	33 Burnt Swamp Road	0.24 acres	11,400
Total Acreage owned by Town		174.27 acres	\$5,408,200

TRUSTEES OF THE TRUST FUNDS

2008 Combined Balance Sheet and Income Statement

Date of Creation	Name	Purpose	2008 Beg Balance*	New and added funds	Cash gains or (losses)	Interest & dividends	Expenses & withdrawals	2008 End Balance
EAST KINGSTON TRUST FUNDS:								
Charitable & private trusts invested in a common fund-								
Various Cemetery		lot care	157,925.21		132.20	7,978.09	(995.02)	165,040.48
Various School		endowments	<u>21,175.19</u>		<u>22.86</u>	<u>39.94</u>	<u>(4.98)</u>	<u>21,233.01</u>
		Common Fund Totals:	179,100.40	0.00	155.06	8,018.03	(1,000.00)	186,273.49
Capital reserves-								
1988	Library Reserve	operations	1,645.70			15.97		1,661.67
1993	Revaluation Fund - 2	revaluation	43,554.81	8,000.00		423.71		51,978.52
1994	Building Preservation	maintenance	20,698.38			200.86		20,899.24
1994	Elementary Development Impact	unfunded students	1,481.67			14.40		1,496.07
1997	Library Capital Expansion Fund	construction	257.51	297.35		2.64		557.50
1998	School Building Expansion	construction	562,509.11			12,975.18		575,484.29
1999	Fire Apparatus Capital Reserve	new equipment	221,714.14	65,000.00		1,961.18	(97,306.32)	191,369.00
2004	Special Education Fund	special needs	38,467.25			926.42		39,393.67
2005	School Maintenance Fund	emerging needs	10,486.31	5,000.00		262.57		15,749.15
2005	Highway Dept. Salt Shed Fund	construction	<u>25,880.31</u>	<u>10,000.00</u>		<u>252.47</u>		<u>36,132.78</u>
	Capital Reserve Totals:		926,695.46	88,297.35		17,035.40	(97,306.32)	934,721.89
EXETER REGION COOPERATIVE SCHOOL DISTRICT FUNDS:								
1999	Capital Reserve	construction	358,275.64			8,753.63		367,029.27
2001	Maintenance Fund	maintenance	522,645.25	40,000.00		7,552.57	(300,000.00)	270,197.82
2002	Special Education	special needs	223,122.55			5,452.90		228,575.45
2005	Seacoast School of Technology	operations	206,709.41			5,322.64		212,032.05
	Exeter COOP Capital Reserve Totals:		1,310,752.85	40,000.00		27,081.74	(300,000.00)	1,077,834.59
	All Trust Funds Totals:		2,416,548.71	128,297.35	155.06	52,135.17	(398,306.32)	2,198,829.97

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2009	Year 2 2010	Year 3 2011	Year 4 2012	Year 5 2013	Year 6 2014
FIRE & RESCUE							
Engine Refurbishment	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Replace Emergency Vehicles	65,000	65,000	65,000	65,000	70,000	70,000	70,000
Scott Air Packs	30,000	30,000	30,000	30,000	30,000	30,000	30,000
TOTAL	110,000	110,000	110,000	110,000	115,000	115,000	115,000
POLICE DEPARTMENT							
Police Station	1,245,750	82,430	80,180	77,930	75,130	74,330	74,330
Police Cruisers	15,000	15,000	15,000	15,000	15,000	15,000	15,000
TOTAL	1,260,750	97,430	95,180	92,930	90,130	89,330	89,330
HIGHWAY DEPARTMENT							
Overlay Pheasant Run	40,000	40,000					
Overlay Forest Drive	40,000	40,000					
Salt/sand shed	110,000	10,000	10,000	10,000	10,000	10,000	10,000
Land acquisition	200,000	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL	390,000	100,000	20,000	20,000	20,000	20,000	20,000

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2009	Year 2 2010	Year 3 2011	Year 4 2012	Year 5 2013	Year 6 2014
CEMETERY TRUSTEES							
Gravestone Restoration			3,000	3,000	New Cemetery	NCRF for Operations	
Develop Parsonage Land			30,000	30,000	New Cemetery	NCRF for Operations	
Cemetery Road Repairs		5,000					
TOTAL		5,000	33,000	33,000	0	0	0
CONSERVATION COMMISSION							
Conservation Easements	2,719,400	274,545	241,206	235,481	229,756	223,069	223,069
LIBRARY TRUSTEES							
New Library Building	865,495	43,275	43,275	43,275	43,275	43,275	43,275
TOWN CLERK/TAX COLLECTOR							
Town Records Preservation	150,000						
HISTORICAL COMMITTEE							
Restore RR Depot	100,000	20,000	20,000	20,000	20,000	20,000	
Archive Historical Materials	4,000						
TOTAL	104,000	20,000	20,000	20,000	20,000	20,000	0
RECREATION COMMITTEE							
Foss-Wasson Improvement	20,000						
TOTAL MUNICIPAL CAPITAL PROJECTS:	\$5,619,645	\$650,250	\$562,661	\$554,686	\$518,161	\$510,674	\$490,674

RECOMMENDED CAPITAL EXP. - 2009 BUDGET

Project by Department	Tax Impact of Project	2009 Property Tax Revenue	Recommended 2009 Budget	Notes
FIRE/RESCUE DEPARTMENT & EMERGENCY MANAGEMENT				
Replace Emerg. Vehicles	65,000	65,000	65,000	Fire Apparatus CRF
Scott Air Packs	30,000	30,000	30,000	6 Units expire 2009
POLICE DEPARTMENT				
Police Station	1,245,750	82,430	82,430	Bond \$850K principal
Police Cruiser	50,000			2010 & 2013 purchases
HIGHWAY DEPARTMENT				
Overlay Andrews Lane	18,000	18,000	18,000	
Overlay Forest Drive	40,000	40,000	40,000	
Overlay Pheasant Run	40,000	40,000	40,000	
Overlay Willow Road	45,000	45,000	45,000	
CEMETERY TRUSTEES				
Develop Parsonage land	30,000	30,000		
Cemetery Road Repairs	5,000	5,000		
Gravestone Restoration	3,000	3,000		New Cemetery CRF
CONSERVATION COMM.				
Conservation Easements	2,719,400	203,510	202,344	Debt service
LIBRARY TRUSTEES				
New library building	865,495	43,275	43,275	Bond \$560K principal
Library Fire Supp upgrade	25,000			Anticipated for 2013
TOWN CLERK/TAX COLLECTOR				
Town records preservation	150,000			Seeking grant funds
HISTORICAL COMMITTEE				
Restore Railroad Depot	100,000	20,000	20,000	New CRF/munic. budget
RECREATION COMMITTEE				
Foss-Wasson Field Imp.	20,000	20,000	0	No Plans Provided
TOTAL MUNICIPAL PROJ:	\$5,451,645	\$645,215	\$559,049	

2008 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
02/01/08	Rancourt, Zoe Valentine	Rancourt, Stephen	Rancourt, Christine	Exeter, NH
02/04/08	Lessard, Acadia Mae	Lessard, Ethan	Lessard, Kimberly	Exeter, NH
03/04/08	Wall, Violet Grace	Wall, Bryan	Wall, Melissa	Exeter, NH
05/08/08	Lyons, Gavin Timothy	Lyons, Shawn	Lyons, Kelly	Exeter, NH
05/09/08	Harris, Eva James	Harris, Andrew	Harris, Rebecca	Exeter, NH
05/14/08	Hemenway, Faith Elizabeth	Hemenway, Marcus	Hemenway, Theresa	Exeter, NH
06/03/08	Vosgien, Madelyn Michelle	Vosgien, Mark	Mahoney, Keri	Exeter, NH
06/07/08	Maier, Lily Kathleen	Maier, Nathan	Maier, Maura	Exeter, NH
06/15/08	Bartley, Kyle Paul	Bartley, Kyle	Bartley, Jennifer	Exeter, NH
06/27/08	McBride, Martelle Graycelyn	McBride, David	McBride, Kimberly	Exeter, NH
07/08/08	Gillespie, Bradyn Edward	Gillespie, Stephen	Dixon, Ashleigh	Exeter, NH
10/28/08	Gallant, Samantha Lynn	Gallant, Matthew	Gallant, Sarah	Exeter, NH
11/21/08	Aitchison, Caleb James	Aitchison, James	Aitchison, Stephanie	Exeter, NH
12/11/08	Orleans, Colby Arthur	Orleans, Scott	Orleans, Tina	Exeter, NH
12/12/08	Brown, Maddox Michael		Burke, Jill	Nashua, NH

2008 EAST KINGSTON DEATH REPORT

D.O.D	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S MAIDEN	PLACE OF DEATH
01/18/08	Shirley Daggett	John Dagle	Elizabeth Parnell	Portsmouth, NH
04/30/08	Ellen Cardone	Gordon Janes	Evelyn Burke	East Kingston, NH
05/06/08	Gordon Roby	Edgar Roby	Rita Downs	East Kingston, NH
06/09/08	William Anderson Jr.	William Anderson	Maryellen Rose	East Kingston, NH
06/27/08	Andrew Kamon	Frank Kamon	Harriett Unknown	Exeter, NH
08/05/08	Boyce Clement	Hartwell Reed	Abbie Clement	Exeter, NH
09/08/08	Sandra Mansfield	Harold Young Sr.	Minerva Warwick	East Kingston, NH
11/04/08	Robert Donahue	Cornelius Donahue	Mary Connelly	East Kingston, NH
11/05/08	Jeanne Higgins	James Glidden	Ruth Hilton	Exeter, NH
11/28/08	Lawrence Smith	Frederic Smith	Estella Conley	Exeter, NH

2008 EAST KINGSTON MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
02/24/08	Jay A. Nesvold	East Kingston, NH	Julie A. White	East Kingston, NH
05/17/08	Jonathan C. Topitzer	East Kingston, NH	Kimberly E. Gorman	East Kingston, NH
06/01/08	Cory K. Sullivan	East Kingston, NH	Christine J. DeRochemont	East Kingston, NH
06/21/08	Jeremy G. Smith	East Kingston, NH	Renee E. Glatfelter	East Kingston, NH
07/12/08	Ross W. Tracy	East Kingston, NH	Sheri Marcella	East Kingston, NH
07/13/08	David P. Dominianni	East Kingston, NH	Donna R. Davis	East Kingston, NH
08/02/08	James F. Faughnan	East Kingston, NH	Jeannine M. Hardiman	East Kingston, NH
10/16/08	George J. Nolan	East Kingston, NH	Lorraine J. Martino	East Kingston, NH

2008 EAST KINGSTON CIVIL UNION REPORT

DATE	PERSON A	RESIDENCE	PERSON B	RESIDENCE
08/05/08	Jamie L. Gagnier	East Kingston, NH	Devon N. Schoppmeyer	Stratham, NH

NOTES

NOTES

NOTES

**TOWN OF
EAST KINGSTON**

**BUDGET
AND
WARRANT**

FOR THE YEAR

2009

NOTES

The State of New Hampshire

To the Inhabitants of the Town of East Kingston in the [L.S.] County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified in accordance with SB-2, the first session of all business other than voting by official ballot shall be held on Monday, February 2, 2009 at 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant Articles may be amended, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot shall be held on Tuesday, the Tenth Day of March, 2009, with polls open from 8:00AM – 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, in said Town, East Kingston to act upon the following:

Given under our hands and seal, this 13th day of January, in the year of our Lord two thousand nine (2009).

[Handwritten signatures of Robert A. Cannon, Robert J. Poirier, and J. M. Smith]

Selectmen
of
East Kingston



A true copy of Warrant — Attest:

.....
.....
.....

BUDGET OF THE TOWN

OF: East Kingston

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:


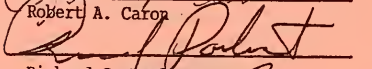
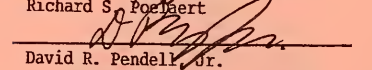
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.


Robert A. Caron

Richard S. Poole

David R. Pendell, Jr.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		93,701	87,322	100,500	
4140-4149	Election,Reg.& Vital Statistics		42,224	45,088	41,000	
4150-4151	Financial Administration		109,800	109,689	121,550	
4152	Revaluation of Property		22,000	24,938	15,000	
4153	Legal Expense		50,000	43,513	80,000	
4155-4159	Personnel Administration		165,000	156,723	197,000	
4191-4193	Planning & Zoning		40,000	33,117	40,450	
4194	General Government Buildings		145,000	121,059	182,000	
4195	Cemeteries		19,175	18,682	20,200	
4196	Insurance		45,500	47,236	55,000	
4197	Advertising & Regional Assoc.		0	0	0	
4199	Other General Government		8,000	35,778	10,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		275,000	261,346	300,000	
4215-4219	Ambulance		21,000	16,704	9,500	
4220-4229	Fire		160,000	156,673	176,500	
4240-4249	Building Inspection		12,850	9,322	11,400	
4290-4298	Emergency Management		30,000	28,610	38,000	
4299	Other (Incl. Communications)		56,000	32,779	56,000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		263,000	284,980	312,000	
4313	Bridges					
4316	Street Lighting		2,000	2,250	3,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		177,000	173,513	185,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		3,000	853	3,000	
4415-4419	Health Agencies & Hosp. & Other		31,100	28,100	31,100	
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		8,320	8,180	9,401	
4444	Intergovernmental Welfare Payments		12,796	12,796	12,999	
4445-4449	Vendor Payments & Other		5,684	1,625	11,100	
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		6,500	6,496	10,000	
4550-4559	Library		80,580	79,615	84,700	
4583	Patriotic Purposes		520	466	500	
4589	Other Culture & Recreation		300	0	300	
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		650	650	650	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		172,600	172,600	232,010	
4721	Interest-Long Term Bonds & Notes		157,700	169,448	167,990	
4723	Int. on Tax Anticipation Notes		35,700	32,375	25,000	
4790-4799	Other Debt Service					

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
3915	CRF-Fire Dept.	15	65,000	65,000	65,000	
3915	CRF-Revaluation Withdr.	17	8,000	8,000	43,500	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	108,500	XXXXXXXXXX

##INDIVIDUAL WARRANT ARTICLES##

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Fire Dept. - SCBA's	14			25,000	
4902	Police Dept. - Vehicle	16			8,700	
4312	Hwy. Dept. - Road Main	19			35,800	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	69,500	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund			16,090	
3180	Resident Taxes				
3185	Timber Taxes			839	
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		10,000	21,539	17,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,500	2,132	2,200
3220	Motor Vehicle Permit Fees		376,000	393,643	362,000
3230	Building Permits		12,500	3,273	4,000
3290	Other Licenses, Permits & Fees		9,000	8,820	8,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		12,000	6,316	12,000
3352	Meals & Rooms Tax Distribution		80,000	105,664	75,200
3353	Highway Block Grant		35,050	40,853	35,050
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		50	52	50
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) + IZIP		8,700	13,574	20,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		74,200	46,249	73,200
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		6,500	967	2,300
3503-3509	Other		3,500	41,103	3,500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				43,500
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	17			43,500
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
3939	Fund Balance ("Surplus") to Reduce Taxes	19			35,800
TOTAL ESTIMATED REVENUE & CREDITS					

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)		2,550,000
Special Warrant Articles Recommended (from page 5)		108,500
Individual Warrant Articles Recommended (from page 5)		69,500
TOTAL Appropriations Recommended		2,728,000
Less: Amount of Estimated Revenues & Credits (from above)		694,300
Estimated Amount of Taxes to be Raised		2,033,700

DEFAULT BUDGET OF THE TOWN

OF: East Kingston

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

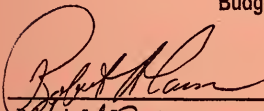
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

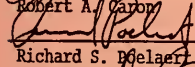
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

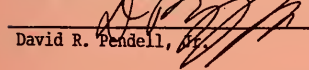
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted


Robert A. Caron


Richard S. DeLaet


David R. Fendell, Jr.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of East Kingston FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	93,701	+6,799		100,500
4140-4149	Election, Reg. & Vital Statistics	42,224		-2,224	40,000
4150-4151	Financial Administration	109,800	+11,650		121,450
4152	Revaluation of Property	22,000	-7,000		15,000
4153	Legal Expense	50,000	+30,000		80,000
4155-4159	Personnel Administration	165,000	+32,000		197,000
4191-4193	Planning & Zoning	40,000	+450		40,450
4194	General Government Buildings	145,000	+35,000	-23,000	157,000
4195	Cemeteries	19,175	+4,525	-4,500	19,200
4196	Insurance	45,500	+9,500		55,000
4197	Advertising & Regional Assoc.	0			0
4199	Other General Government	8,000	+2,000		10,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	275,000	+22,200	-700	296,500
4215-4219	Ambulance	21,000	-1,500	-10,000	9,500
4220-4229	Fire	160,000	+7,500	-5,500	162,000
4240-4249	Building Inspection	12,850	-1,450		11,400
4290-4298	Emergency Management	30,000	+6,700	-8,700	28,000
4299	Other (Incl. Communications)	56,000	-10,000		46,000
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	263,000	+114,000	-100,000	277,000
4313	Bridges				
4316	Street Lighting	2,000	+1,000		3,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	177,000	+8,000		185,000
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of East Kingston FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX					
4411	Administration				
4414	Pest Control	3,000	0		3,000
4415-4419	Health Agencies & Hosp. & Other	31,100	0		31,100
WELFARE XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX					
4441-4442	Administration & Direct Assist.	8,320	+1,081		9,401
4444	Intergovernmental Welfare Pymnts	12,796	+203		12,999
4445-4449	Vendor Payments & Other	5,684	-84		5,600
CULTURE & RECREATION XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX					
4520-4529	Parks & Recreation	6,500		-2,500	4,000
4550-4559	Library	80,580	+2,120		82,700
4583	Patriotic Purposes	520	-120		400
4589	Other Culture & Recreation	300	-300		0
CONSERVATION XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX					
4611-4612	Admin. & Purch. of Nat. Resources				
4619	Other Conservation	650	0		650
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	172,600	+59,410		232,010
4721	Interest-Long Term Bonds & Notes	157,700	+10,290		167,990
4723	Int. on Tax Anticipation Notes	35,700	-10,700		25,000
4790-4799	Other Debt Service				

Default Budget - Town of East Kingston FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	112,700		-105,550	-7,150
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund	83,000		-83,000	0
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	2,448,400	+333,274	-345,674	2,436,000

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Contract Increases	4140	No State Elections
4150	Contract Increases	4152	Revaluation via CRF
4153	Legal Services for Pending Cases	4215	Omit AMR Service
4155	Contract Increases - Benefits	4240	Decrease in Construction
4191	Contract Increases	4290	Decrease in Drills/Payroll
4194	Maint. Costs of Town-Owned Bldgs.	4299	Decrease in Special Details
4195	Contract Increases	4312	Decrease Cap. Improv. to Roads
4196	Contract Increase	4520	1-Time Expense-Basketball Hoops
4199	Abatements for 2009 Revaluation	4583	Flag Order
4210	Contract Increases	4589	No Expense in 2008
4316	Contract Increase-Addt'l. St. Lighting	4720	Twice Yr. Billing/No Tan Note
4323	Contract Service	4902	Forestry Truck Purchased-1X Expens
4441/4	Welfare Costs	4915	CRF per Warrant Article 2008
4550	Contract Increases		
4711/21	Contract Payments for Bonds		
4220	Contract Increases		

TOWN OF EAST KINGSTON, NEW HAMPSHIRE

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

INSERT new definition in Zoning Ordinance Article II - DEFINITIONS.

ADD the following definition to read:

LIVING SPACE: Living space shall be defined as any space in the unit which could be used for sleeping, working, dressing, cooking, dining, or other normal life activities. Hallways, closets, storage space, bathrooms, lofts, bedrooms, and all other rooms or areas shall be included in living space. Unfinished basements and unfinished attics shall not be included as living space.

Planning Board comment: This definition was taken from the living space definition in the Elderly Housing section and placed in the general definitions for consistency, as there was no explanation of what constituted "living space" for the compilation of size in reference to accessory dwelling units.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article VII – GENERAL PROVISIONS, Paragraph B.

REVISE Paragraph B to read.

The following General Provisions shall apply:

- B. All excavation operations shall be carried out in accordance with RSA 155-E. The regulator is the Planning Board and ~~the permit fee is \$50.00~~ there shall be a permit fee. (see fee schedule) (Amended 3/96)

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinance and Regulations and changing the wording to "actual cost" will allow the fees to change with inflation.

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article VIII - USES PERMITTED, Paragraph F.2.

REVISE Subparagraph F.2. by addition of reference to the LIVING SPACE definition.

- F.2. Living Area Configuration. Total living area floor space for an accessory dwelling unit shall not exceed 500 square feet, and shall consist of not more than one (1) bedroom, one (1) kitchen/living area, and one (1) bathroom/water closet. The accessory dwelling unit shall be clearly secondary to the principle residence. (Refer to Living Space Definition - Page 1) (special exception condition)

Planning Board comment: Reference to the living space definition in Article II – DEFINITIONS will eliminate the need to repeat the entire definitions in this paragraph.

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article XVI – HOME OCCUPATIONS, Paragraph F.

REVISE Paragraph F by removal of fee amounts to read:

- F. ~~The charge for an annual permit shall be not less than \$50.00~~ There shall be an annual permit fee (see fee schedule) charged to cover the costs for Board of Selectmen review, administration and enforcement of the ordinance. (Amended 3/96)

A minimum annual fee of ~~\$25.00~~ (see fee schedule) shall be charged to those home occupations identified as “invisible” to defray the administrative costs of annual review and Board of Selectmen oversight. (Adopted 3/97)

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinances and Regulations and changing the wording to “actual cost” will allow the fees to change with inflation.

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

CHANGE Zoning Ordinance Article XVII- – BUILDING INSPECTOR AND PERMITS, Paragraph A.5.

REVISE Paragraph A.5. by removal of fee amounts to read:

- A.5. Any person constructing or reconstructing a sanitary system must obtain a permit from the Building Inspector. A minimum fee of ~~\$50.00~~ (see fee schedule) shall be charged for the initial review of each septic system plan, and subsequent reviews by the Building Inspector or Board of Selectmen for revisions or modifications to the original plan shall incur the standard hourly administrative charge. (Amended 3/99, 3/06)

A minimum fee of ~~\$25.00~~ (see fee schedule) shall be charged for the permit. (Amended 3/06)

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinances and Regulations and changing the wording to “actual cost” will allow the fees to change with inflation.

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

ADDITION of a newly created fee schedule.

Excavation fee	\$ 50.00
First review of septic system plan	\$ 50.00
Subsequent reviews	\$ 20.00 @ hour
Septic construction permit fees	\$ 25.00
Home Occupation annual fees	
Regular	\$ 50.00
Invisible	\$ 25.00

Lot Line Adjustment fees

Application fee	\$200.00
(abutter notifications, legal notice, and recording fees are inclusive in this amount)	

Site Plan Review Submission Requirement fees

Application fee	\$200.00
(abutter notifications, legal notice, and recording fees are inclusive in this amount)	

There will be an additional fee of:

The greater of –	
a. each lot/parcel	\$ 40.00
b. each dwelling unit	\$ 40.00
c. each elderly housing development bedroom	\$ 20.00
Non-residential site plan	\$100.00

Subdivision Approval fees

Application fee	\$200.00
(abutter notifications, legal notice, and recording fees are inclusive in this amount)	

In addition, there will be a \$40.00 fee per newly created lot

Test Pit fee (each)	\$ 25.00
---------------------	----------

Also, there will be an additional \$25.00 check due, made payable to the Registry of Deeds, for the L-Chip assessment, due at the time of submission for lot line adjustments and site plans.

Planning Board comment: Removal of fee amount and placement of fee on a newly created fee schedule will create consistency throughout the Ordinances and Regulations and changing the wording to “actual cost” will allow the fees to change with inflation.

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

INSERT a new paragraph in Zoning Ordinance Article VII – GENERAL PROVISIONS

AMEND the Zoning Ordinance, Article VII. Add a new paragraph G., to read:

- G. All newly constructed dwelling units, and additions or renovations to existing dwelling units in which a building permit is required, shall install heat detectors in unfinished attic spaces and in integral or attached garages in accordance with NFPA 72 *National Fire Alarm Code* and said heat detectors shall be interconnected with other heat and smoke detectors of the dwelling unit as a multiple station alarm system and said installation shall be approved by the Fire Chief.

Planning Board comment: This paragraph was added to bring fire codes in the ordinance up to date in accordance with NFPA.

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND the Subdivision Requirements, Section VII, General Requirements for the Subdivision of Land
ADD the following, after the first paragraph, to read:

- S. A home sprinkler system may be permitted as an alternative fire protection requirement, provided it is approved by the Fire Department and the Planning Board.

Planning Board comment: This paragraph was added to bring fire codes in the ordinance up to date in accordance with NFPA.

10. Are you in favor of the adoptions of Amendment No. 9 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

- I. **Purpose.** The purposes of this Article are as follows:

- A. To encourage and provide for the development of affordable workforce housing;
- B. To ensure the continued availability of a diverse supply of home ownership and rental opportunities for low to moderate income households;
- C. To meet the goals related to affordable housing provisions set forth in the town's Master Plan; and
- D. To comply with the requirements of SB 342, An Act establishing a mechanism for expediting relief from municipal actions which deny, impede, or delay qualified proposals for workforce housing (RSA 674:58-61).

In the course of implementing this Article, the Town of East Kingston has considered the region's affordable housing needs as described in the Rockingham Planning Commission's Housing Needs Assessment and the Rockingham Planning Commission's Regional Fair Share Analysis.

- II. Authority.** This innovative land use control Article is adopted under the authority of RSA 674:21, and is intended as an “Inclusionary Zoning” provision as defined in RSA 674:21(I)(k) and 674:21(IV)(a), as well as RSA 672:1, III-e, effective July 2009, which states:

“All citizens of the state benefit from a balanced supply of housing which is affordable to persons and families of low and moderate income. Establishment of housing which is decent, safe, sanitary and affordable to low and moderate income persons and families is in the best interests of each community and the state of New Hampshire, and serves a vital public need. Opportunity for development of such housing shall not be prohibited or unreasonably discouraged by use of municipal planning and zoning powers or by unreasonable interpretation of such powers.”

III. Applicability

- A. Development in accordance with the provisions of this Article is permitted as a conditional use in all residential districts.
- B. **Permitted Uses:** Single family workforce housing shall be allowed in all areas zoned residential. Duplex, multi-family and manufactured housing, shall be allowed in all districts where such housing is currently permitted and in the Town Center District.
- C. **Appeal.** Any person aggrieved by a Planning Board decision that constitutes a denial of a Conditional Use Permit due to noncompliance with one or more of the provisions of this ordinance may appeal that decision to the Superior Court, as provided for in RSA 677:15. A Planning Board decision on the issuance of a Conditional Use Permit cannot be appealed to the Zoning Board of Adjustment (RSA 676:5 III).

IV. Procedural Requirements/ Applicant

- A. **Notice of Intent to Build Workforce Housing.** Any person who applies to the Planning Board for approval of a development that is intended to qualify as workforce housing under this subdivision shall file a written statement of such intent as part of the application.
- B. **Waiver.** Failure to file such a statement shall constitute a waiver of the applicant’s rights under RSA 674:61 (the builder’s remedy), but shall not preclude an appeal under other applicable laws.
- C. In any appeal where the applicant has failed to file the statement required by this section, the applicant shall not be entitled to a judgment by a court on appeal that allows construction of the proposed development, or otherwise permits the proposed workforce housing development to proceed despite its nonconformance with the municipality’s ordinances or regulations.

V. Procedural Requirements/ Planning Board

- A. **Notice of conditions.** If the Planning Board approves an application to develop workforce housing subject to conditions or restrictions, it shall:
1. Notify the applicant in writing of such conditions and restrictions.
 2. Give the applicant an opportunity to establish the cost of complying with the conditions and restrictions and the effect of compliance on the economic viability of the proposed development.

3. The board's notice to the applicant of the conditions and restrictions shall constitute a conditional approval solely for the purpose of complying with the requirements of RSA 676:4 I (i). It shall not constitute a final decision for any other purpose, including the commencement of any applicable appeal period.

B. Submission of evidence to establish cost of complying with conditions. Upon receiving notice of conditions and restrictions as described above, the applicant may:

1. Submit evidence to establish the cost of complying with the conditions and restrictions and the effect on economic viability within the period directed by the board, which shall not be less than 30 days.
2. Upon receipt of such evidence, the Board shall allow the applicant to present and review the evidence at the board's next meeting for which 10 days notice can be given, and shall give written notice of the meeting to the applicant at least 10 days in advance.
3. At such meeting, the board may also receive and consider evidence from other sources. The Board may affirm, alter, or rescind any or all of the conditions or restrictions of approval after such meeting.

C. Final decision.

1. The board shall not issue its final decision on the application before such meeting. If the applicant fails to submit the required evidence within the period designated by the board, then the Board may issue its final decision any time after the expiration of the period.
2. If an applicant notifies the board in writing at any time that the applicant accepts the conditions and restrictions of approval, the board may issue its final decision without further action under this paragraph.

D. Appeals. Any person who has filed the written notice and whose application to develop workforce housing is denied or is approved with conditions or restrictions which have a substantial adverse effect on the viability of the proposed workforce housing development may appeal the municipal action to the superior court under RSA 677:4 or RSA 677:15 seeking permission to develop the proposed workforce housing.

NOTE: *The above procedural steps are required by SB 342.*

VI. Definitions

- A. Affordable:** Affordable means housing with combined rental and utility costs or combined mortgage loan debt services, property taxes, and required insurance that do not exceed 30 percent of a household's gross annual income.
- B. Multi-family housing:** Multi-family housing for the purpose of workforce housing, means a building or structure containing 5 or more dwelling units, each designed for occupancy by an individual household. Where this definition conflicts with the definition found in any other section of the zoning ordinance, this definition shall apply to any application for a development including workforce housing.

NOTE: *The above definition means that for the purpose of meeting its workforce housing obligation, a municipality may not restrict multi-family structures to 3 or 4 units.*

- C. **Reasonable and realistic opportunities for the development of workforce housing:** opportunities to develop economically viable workforce housing within the framework of a municipality's ordinances and regulations adopted pursuant to this chapter and consistent with RSA 672:1, III-e.
- D. **Workforce housing/owner occupied:** housing which is intended for sale and which is affordable to a household with an income of no more than 100 percent of the median income for a 4-person household for the metropolitan area or county in which the housing is located as published annually by the United States Department of Housing and Urban Development.
- E. **Workforce housing/renter occupied:** rental housing which is affordable to a household with an income of no more than 60 percent of the median income for a 3-person household for the metropolitan area or county in which the housing is located as published annually by the United States Department of Housing and Urban Development. Housing developments that exclude minor children from more than 20 percent of the units, or in which more than 50 percent of the dwelling units have fewer than two bedrooms, shall not constitute workforce housing for the purposes of this subdivision.
- F. **Area Median Income (AMI):** the median income of the greater region, either the HUD Metropolitan or Non-Metropolitan Fair Market Rent Area to which the community belongs, as is established and updated annually by the United States Department of Housing and Urban Development. Income considers both wage income and assets.
- G. **Market Rate Housing:** any units within a development, whether the unit is to be owner or renter occupied, that is intended to be available for sale or occupancy at the prevailing market value for the area similar to comparable real estate transactions.

VII. Density Bonus

- A. A site plan or subdivision plan that will guarantee a designated percentage of units no lower than 20 percent, reserved as workforce housing, will be granted a 10 percent density bonus of market rate units on the site. The Planning Board may allow a reduction of the minimum lot size by 15 percent to accommodate the increased site density as long as soil conditions permit the siting of septic and wells within the decreased lot size.
- B. The applicant shall submit a yield plan with sufficient detail including soil types and slope as well as any natural resource constraints zoning such as wetland/lot size or percentage restrictions to determine the achievable density on the parcel that would meet the standards of the underlying zoning district.

NOTE: *The Planning Board may choose to specify additional bonuses to incentivize affordable housing at a greater percentage but the incentive should be economically viable. The Board may also need to relax certain dimensional requirements, such as front, side, and rear setbacks as would be done in a conservation subdivision to accommodate additional density.*

Density Bonus

Housing development	20 percent of units	Maximum 10 percent market rate units	15 percent
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NOTE: For example, if a developer proposes to build 100 units, with 20 percent of those units affordable, the developer would be able to build 10 additional market rate units on the same parcel, and will also be allowed a reduction of 15 percent in the required minimum lot size to accommodate the increased density.

VIII. General Requirements of Workforce Housing Units

- A. Architectural compatibility of all units.** The dwellings qualifying as workforce housing shall be compatible in architectural style and exterior appearance with the market rate dwellings of similar type, (i.e., affordable and market rate multifamily units, affordable and market rate single family homes) in the proposed development. The workforce housing units should be interspersed throughout the overall development and not concentrated in a separate area of the development. Workforce housing units shall be mixed with, and not clustered together or segregated in any way from market rate units.
- B. Phasing.** The phasing plan for the development shall provide for the development of workforce housing units concurrently with the market-rate units.

IX. Affordability

A. Certification of Income Levels.

1. To ensure that only eligible households purchase/rent the designated affordable housing units, the purchaser/renter of a workforce housing unit must submit copies of their last three years federal income tax returns and written certification, verifying that their annual income level, combined with household assets, does not exceed the maximum level as established by this ordinance.
2. The tax returns and written certification of income and assets must be submitted to the developer of the housing units, or the developer's agent, prior to the transfer of title.
3. A copy of the tax return and written certification of income and assets must be submitted to all parties charged with administering and monitoring this ordinance, prior to the transfer of title.

B. Assurance of continued affordability.

1. Workforce housing units offered for sale shall require a lien, granted to the Town of East Kingston, be placed on each workforce housing unit.
2. The value of the lien shall be equal to the difference between the fair market value of the unit and its reduced affordable sale price, which is indexed according to the qualifying income standards.
3. The municipality's lien is inflated over time at a rate equal to the Consumer Price Index (CPI).

4. Future maximum resale values shall be calculated as the fair market value minus the CPI adjusted lien value.
5. Subsequent sales are not limited based on income targets, but the combination of maintenance of the municipality's lien and adherence to this Article's definition of affordable housing for a period of 30 years.

The provisions above are established to be consistent with NHHFA's Value Retention Model, which is required if the community wishes to have NHHFA administer their inclusionary housing ordinance.

- C. **Annual Rent Increases.** Workforce housing rental units shall limit annual rent increases to the percentage increase in the area median income, except to the extent that further increases are made necessary by hardship or other unusual conditions.
- D. **Documentation of restrictions.** Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Article must be documented on all plans filed with the town's Planning Board and with the Registry of Deeds.

X. Administration, Compliance, and Monitoring

- A. This Article shall be administered by the Planning Board.
- B. **Certificate of Occupancy.** No certificate of occupancy shall be issued for a workforce housing unit without written confirmation of the income eligibility of the tenant or buyer of the workforce housing unit and confirmation of the rent or price of the workforce housing unit as documented by an executed lease or purchase and sale agreement. This requirement for issuing the certificate of occupancy is in addition to any requirements for the certificate of occupancy that require the review, inspection, and approval of the Building Inspector. The Certificate of Occupancy must be signed by both the Planning Board per the provisions of this ordinance and the Building Inspector per all requirements of the building code and compliance with the specifications of the approved plans..
- C. **Monitoring.** Ongoing responsibility for monitoring the compliance with resale and rental restrictions on workforce housing units shall be the responsibility of the New Hampshire Housing Finance Authority.
- D. **Annual report.** The owner of a project containing workforce housing units for rent shall prepare an annual report certifying that the gross rents of affordable units and the household income of tenants of workforce housing units have been maintained in accordance with this Article. Such reports shall be submitted to the monitoring agent or their designee and shall list the contract rent and occupant household incomes of all workforce housing units for the calendar year.

XI. Relationship to other ordinances and regulations.

- A. **Other town ordinances.** No portion of this ordinance shall nullify the provisions of any other town ordinance provisions which relate to environmental protection, water supply, sanitary disposal traffic safety, and fire and life safety protection.

B. Site plan and subdivision regulations. Where workforce housing applicants propose a development of single family homes or mixed single family and multi-family homes, all provisions of the subdivision and site plan regulations shall apply unless waived by the Planning Board. Where workforce housing applicants propose a development of multi-family units or mixed commercial and multi-family units, the site plan regulations shall apply unless waived by the Planning Board.

XII. Conflict. If any provision of this ordinance is in conflict with the provisions of other ordinances, the more restrictive provision shall apply, except for any provision relating to lot size, setbacks, or density, in which case the provisions of this ordinance shall apply.

11. On the Petition of Michael Lewis and 26 other registered voters of the Town of East Kingston; to see if the Town will vote to approve the following Amendment to the Town of East Kingston Zoning Ordinance; Article III-A Town Center District (Adopted 3/07):

Change Article III-A, Paragraph/Section G. Location thusly:

Revise Paragraph/Section G. to read:

G. Location: The Town Center District area shall be defined thusly:

1. All parcels in the District shall have frontage on Depot Road or Main Street.
2. The westerly boundary of the District shall be the easterly edge of Willow Road.
3. The easterly boundary of the District shall be the westerly edge of North Road and South Road.
4. Parcels having a depth of less than 500 feet from the center of the road shall be considered in the District in their entirety.
5. On parcels having a depth of more than 500 feet from the center of the road the frontage portion of the lot to a depth of 500 feet shall be considered in the District. The remaining portion of the lot shall remain as originally zoned, or as subsequently amended.
6. Parcels developed for elderly housing in accordance with East Kingston Zoning Ordinance Article XII – Elderly Housing are not considered to be in the Town Center District. Permitted uses for elderly housing shall conform to applicable zoning requirements, or as subsequently amended.

There is overlap of the Town Center District with the northerly portion of the Commercial District on Haverhill Road; however, no functional conflicts are manifest. Where differences in permitted land use in the areas which overlap appears, the less restrictive provision shall apply.

12. To see if the Town will vote to amend the percentage of land use change tax that is currently being deposited into the existing Conservation Fund from 50 per cent down to 10 per cent, which was originally approved by Warrant Article #13, at Town Meeting, 1998. If adopted this article shall take effect April 1, 2009 and shall remain in effect until rescinded.

MAJORITY VOTE REQUIRED

13. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,550,000? Should this article be defeated, the default budget shall be \$2,436,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of purchasing five (5) self-contained breathing apparatus (SCBA's) to replace the outdated equipment for the Fire Department.

MAJORITY VOTE REQUIRED

15. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund previously established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED

(The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

16. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$26,000 for the purpose of lease/purchasing a fully equipped police vehicle for the Police Dept. and to raise & appropriate the sum of eight thousand seven hundred dollars (\$8,700) for the first year's payment for that purpose. This lease agreement contains an escape clause.

MAJORITY VOTE REQUIRED

17. To see if the Town will vote to raise and appropriate the sum of forty-three thousand five hundred dollars (\$43,500) to conduct a revaluation and authorize the withdrawal of forty-three thousand five hundred dollars (\$43,500) from the Revaluation Capital Reserve Fund created for that purpose.

MAJORITY VOTE REQUIRED

18. To see if the Town will vote to discontinue the Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed. The funds of \$35,800 with accumulated interest to date of withdrawal are to be transferred to the Town's unreserved fund balance.

MAJORITY VOTE REQUIRED


19. To see if the Town will vote to raise and appropriate the sum of \$35,800 for the purpose of repairing and maintaining Andrews Lane, Forest Drive, Pheasant Run and Sanborn Road that were not able to be addressed last year. This sum to come from unreserved fund balance and no amount to be raised by taxation.

MAJORITY VOTE REQUIRED


20. To see if the Town will vote to authorize indefinitely, until rescinded, in accordance with the provisions of New Hampshire RSA 72:27-a, to provide a property tax exemption for the blind in the amount of fifteen thousand dollars (\$15,000).
MAJORITY VOTE REQUIRED
21. To see if the town will vote in accordance with the provisions of New Hampshire RSA 31:95-b, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.
MAJORITY VOTE REQUIRED
22. To see if the Town will vote, as required by RSA 154:1, (b) to establish the organizational structure of the Town of East Kingston Fire Department, which requires the appointment of a fire chief by the Board of Selectmen, with firefighters appointed by the Board of Selectmen, upon recommendation of the fire chief.
MAJORITY VOTE REQUIRED
23. To see if the Town will vote to authorize the Board of Selectmen to accept the deed from the East Kingston School District, removing the limitation on the use of the Pound School for library purposes only, and allowing the Town to use the Pound School for all Town purposes.
MAJORITY VOTE REQUIRED
24. To see if the voters of the Town of East Kingston will authorize the Planning Board to amend (but not limited to) the recorded plans, covenants, and by-laws, at the expense of the individual elderly housing developments homeowners associations, for the removal of "private" trash pick-up at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone for trash services to be provided by the Town, with the additional expense of the services provided for by all taxpayers.
MAJORITY VOTE REQUIRED
25. To see if the Town will vote to accept Bowley Road as a town-owned road as recommended by the Town Engineer.
MAJORITY VOTE REQUIRED
26. To see if the Town will vote to accept Sullivan Drive as a town-owned road as recommended by the Town Engineer.
MAJORITY VOTE REQUIRED
27. To see if the Town will vote to accept Taylor Way as a town-owned road as recommended by the Town Engineer.
MAJORITY VOTE REQUIRED
28. On the petition of Edward A. Lloyd Jr. and 36 other registered voters of the Town of East Kingston we, the undersigned registered voters present the following petition to the selectmen to have the following question placed on the 2009 Warrant Article as provided in RSA 49-D:3, II-a. "Shall we repeal the provisions of RSA 40:12-:16 (known as SB2) to allow the town to return to the Official Ballot Town Meeting voting process on all issues before the Town of East Kingston and the East Kingston Elementary School?" We put forth the Town Meeting to be held on the same Saturday as the School Budget meeting.

Given under our hands and seal, this 13th day of January, in the year of our Lord Two Thousand Nine.

A true copy of Warrant – Attest:


Robert A. Caron, Chairman


Richard S. Poelaert


David R. Pendell, Jr.

Town of East Kingston
Board of Selectmen

NOTES

TOWN OF EAST KINGSTON
First Session of the 2009 Annual Meeting
Deliberative Session – February 2, 2009

Selectmen

Robert A. Caron, Chairman
Richard S. Poelaert
David R. Pendell, Jr.

Keri J. Marshall, Moderator
Barton L. Mayer, Town Counsel
Barbara A. Clark, Town Clerk

The Moderator, Keri Marshall, called the meeting to order at 7:02PM with 111 voters in attendance.

Keri Marshall began by giving the floor to Selectman, Robert Caron, who wanted to say a few words about our past Town Moderator, Lawrence K. Smith. Robert Caron asked for a brief moment of silence to remember Larry and all the good things he did, both with the Conservation Commission and as Town Moderator.

Keri Marshall explained that this session is for the explanation, discussion, and debate of each warrant article. She reviewed the rules and procedures of the meeting.

Article 1 is the election of Elected Officials and Articles 2-10 were previously discussed at public meetings before the Planning Board for zoning amendments.

11. On the Petition of Michael Lewis and 26 other registered voters of the Town of East Kingston; to see if the Town will vote to approve the following Amendment to the Town of East Kingston Zoning Ordinance; Article III-A Town Center District (Adopted 3/07):

Change Article III-A, Paragraph/Section G. Location thusly:

Revise Paragraph/Section G. to read:

G. Location: The Town Center District area shall be defined thusly:

- 1. All parcels in the District shall have frontage on Depot Road or Main Street,**
- 2. The westerly boundary of the District shall be the easterly edge of Willow Road.**

3. The easterly boundary of the District shall be the westerly edge of North Road and South Road.
4. Parcels having a depth of less than 500 feet from the center of the road shall be considered in the District in their entirety.
5. On parcels having a depth of more than 500 feet from the center of the road the frontage portion of the lot to a depth of 500 feet shall be considered in the District. The remaining portion of the lot shall remain as originally zoned, or as subsequently amended.
6. Parcels developed for elderly housing in accordance with East Kingston Zoning Ordinance Article XII – Elderly Housing are not considered to be in the Town Center District. Permitted uses for elderly housing shall conform to applicable zoning requirements, or as subsequently amended.

There is overlap of the Town Center District with the northerly portion of the Commercial District on Haverhill Road; however, no functional conflicts are manifest. Where differences in permitted land use in the areas which overlap appears, the less restrictive provision shall apply.

Motion made by: Robert A. Caron

Seconded: Richard S. Poelaert

Discussion:

Nancy Reiss spoke of how we have consistently voted for a rural character in the town. She does not recommend making a strip of a village. She said that we need to be mindful that Routes 107 and 108 are state roads, and that if commercial development occurred along these roads, traffic would be a problem.

Peter Gilligan said that the area being suggested would pose many problems with traffic and he suggested restudying the whole situation.

Ted Lloyd spoke of there being a misunderstanding about the zoning article. He said that his recollection was that the only change would be the extension of the town center district from approximately where the old post office was all the way to North Road. He said nothing in this amendment would change what is contained in the ordinance as it stands today.

The Moderator, Keri Marshall, said that we were unable to amend this article because it has already been posted and discussed by the Planning Board.

Ronald Morales, Planning Board, said that the Planning Board did not get to discuss this. He said that the Planning Board, in 2009 was looking at employing the services of NH Plan. He said the Planning Board has requested assistance from them to study if an

expansion of the commercial area were to be made, where it would be feasible, and the impact. He suggested waiting for the Planning Board, along with the town, to have a public session.

Edward Warren, Planning Board, wanted to clarify that this was a citizen's petition and that the Planning Board was aware of this. He said the Planning Board discussed it at an open session and that many of the board members did not agree with the way this zoning article was worded but that it wasn't brought to them before it was submitted.

Nancy Reiss asked if there would be a public meeting before now and March 10, 2009, and Ronald Morales said that he didn't believe that there would be enough time to go through the process of two public hearings.

Peter Gilligan asked the Moderator if she would take the articles in the order in which they had been presented.

Keri Marshall said that she was doing so and that the Planning Board had already discussed Articles 2-10 at public meetings.

A vote was taken on Article 11 in favor of leaving the warrant article as written: **Failed**

Robert Nigrello motioned to restrict further consideration of Article 11 and David Miller seconded the motion.

The Moderator, Keri Marshall, explained that in the event that we don't have a motion after each article that they can't be reconsidered, it would be possible for someone later on, at the end of the night, to make a motion to reconsider an article. There has been an agreement that after each of the warrant articles are discussed and voted on, that individual motions for them to not be reconsidered will be made.

12. To see if the Town will vote to amend the percentage of land use change tax that is currently being deposited into the existing Conservation Fund from 50 percent down to 10 percent, which was originally approved by Warrant Article #13, at Town Meeting, 1998. If adopted this article shall take effect April 1, 2009 and shall remain in effect until rescinded.

Motion made by: Robert A. Caron
Seconded: David P. Pendell, Jr.

Discussion:

Nancy Reiss said she was on the Conservation Committee, along with Larry Smith, when they worked very hard on the Conservation Commission funds. She is opposed to this reduction if we are considering the rural character of our town. She said that she thinks it is important to maintain the 50%, as it is.

Peter Gilligan said that if Larry Smith were here tonight, he would ask the town not to approve this.

Dennis Quintal, recently elected Conservation Committee Chairman to replace Larry Smith, referenced the Master Plan of the Town. He said there was a lot of work, by a lot of people, to put together the Master Plan. He said that under the visions and goals of the Master Plan, it says that the vision statement is to preserve and enhance the rural and farming character of East Kingston and also to preserve the natural resources and habitat within the community. He said further recommendations on the Master Plan supports the Conservation Committee to preserve the environment, which can promote agricultural activities, and one of those activities would be to propose further funding to purchase development rights for conservation purposes.

Dennis said that he felt we are obligated to obtain funding for the conservation easements and preserve the natural character of our town. He said that this article goes against that and it has been voted down in the past. He said that out of the funds that have been put into the Conservation Fund, \$655,000 has been put towards purchasing conservation easements.

Robert Caron made a motion to amend this warrant article to read “to see if the town will vote to amend the percentage of land use change tax that is currently being deposited into the existing Conservation Fund to remain at 50%, which was originally approved by Warrant Article #13 at the town meeting in 1998, and if adopted this article shall take effect April 1, 2009 and shall remain in effect until rescinded.

Amendment seconded by: Richard Poelaert

Marilyn Bott, Conservation Committee member, said that the money that is in the fund comes from the land use change tax so that when a property comes out of current use and is developed, the developer pays the tax. She said that is the only place the money comes from. She said that they have funded other things out of the fund as well. Children, from this town, get to go to the conservation camp in Berlin, NH every year. Marilyn said the Conservation Committee has received a lot of grant monies that have extended the range of the money. She said that money is what is used to do what we do for the town.

Richard Poelaert withdrew his amendment second on Robert Caron’s motion to amend. Robert Caron withdrew his motion to amend.

Joanna Postle made a motion to amend this warrant article to read, “to see.”

Seconded: Richard Poelaert

Ronald Morales made a motion to move the question.

A vote was taken on Article 12 as written: **Failed**

A vote was taken on Article 12 as amended: **Passed**

Article 12 will be placed on the ballot as amended.

David Miller motioned to restrict further consideration of Article 12 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

13. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,550,000? Should this article be defeated, the default budget shall be \$2,436,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Motion made by: Richard Poelaert
Seconded: Robert Caron

Discussion:

Daniel Guilmette asked for a point of clarification with regard to the handout. He said that the Board of Selectmen recommended approval of the article 2-1. He asked if someone could explain why it was 2-1 and not 3-0.

David Pendell said that he voted against it because he said when they were developing the budget, times got worse and he thought that if he didn't recommend it that they would tighten their belts a little bit next year and release some of the tax burden.

Nancy Reiss made a motion to amend the article to reflect the default budget of \$2,436,000.

Richard Poelaert said that if you don't vote for the actual budget of \$2,550,000, it would automatically revert back to the default budget of \$2,436,000.

Ronald Morales said that by voting to change the budget back to the original budget, it guarantees what the outcome would be when we vote on March 10, 2009.

Nancy Reiss asked for her motion to amend to stand.
Seconded: Ronald Morales

David Pendell explained that the default budget is last year's budget plus contractual increases. He said that last year's budget wasn't \$2,436,000. He said it was lower, but they had to make certain adjustments because of certain contractual obligations. He said that departments came to the Selectmen with their budgets, which had other requests in them, and that is what gives us the \$2,550,000.

David Miller said he understands what the amendment means. He said it basically enables the people here to decide what the default budget is. He said if you leave the article as written, which he supports, you also bring the question to everyone who is not

able to be here tonight and it will be on the ballot. He said that is really the intent of the SB2 process, to let people decide even if they are not here at the deliberative session.

Ronald Morales motioned to move the question.

The amendment was voted on by a show of cards: **Failed**

The original article was voted on by a show of cards: **Passed**

Article 13 will be placed on the ballot as written.

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of purchasing five (5) self-contained breathing apparatus (SCBA's) to replace the outdated equipment for the Fire Department.

Motion made by: David Pendell

Seconded Robert Caron

Discussion:

The Moderator acknowledged Fire Chief, Salvatore Richard, and stated for the record that he wasn't a registered voter/resident of the town, but that she would grant him permission to speak as the Fire Chief of the Town of East Kingston.

Fire Chief Richard said that the Fire Department is in the process of replacing their self-contained breathing apparatus. He said they are currently 15 years old. He said that the process has already begun; instead of replacing all 15 at once, they have been doing it in little increments at a time.

Peter Gilligan asked if it is \$5,000 per unit or are there accessory units that come with that.

Fire Chief Richard said that each unit is approximately \$5,000 and that includes two cylinders, a mask, pack, and all the accessory harnesses that go with it.

No further discussion:

The original article was voted on by a show of cards: **Passed**

Article 14 will be placed on the ballot as written.

15. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund previously established at the 1999 Town Meeting.

Motion made by: Robert Caron

Seconded: Richard Poelaert

Discussion:

Fire Chief Richard said that this particular warrant article was created a few years ago to help defray the large cost of purchasing fire apparatus. He said that they have \$191,000 currently sitting in the account and that this has been part of the plan to continue to add to it. He said they are looking to replace their one and only tanker truck some time next year. He said it was currently well over 20 years old, and they are looking at a cost of \$250,000 - \$280,000. He said that by adding this \$65,000 to the existing fund, it would obviously offset almost the entire cost of a new tanker truck when it is time to replace it next year.

Ronald Morales asked if the Fire Chief saw any further expenditure beyond this \$65,000. Fire Chief Richard said he didn't foresee anything in the near future, after the purchase of the tanker next year. He thought that they would be all set for a few years after that.

The original article was voted on by a show of cards: **Passed**
Article 15 will be placed on the ballot as written.

Edwin Decatur motioned to restrict further consideration on Articles 13, 14, and 15 and David Miller seconded the motion. The motion passed by a favorable vote.

16. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$26,000 for the purpose of lease/purchasing a fully equipped police vehicle for the Police Dept. and to raise & appropriate the sum of eight thousand seven hundred dollars (\$8,700) for the first year's payment for that purpose. This lease agreement contains an escape clause.

Motion made by: Richard Poelaert
Seconded: Robert Caron

Discussion:

Ted Lloyd asked what the escape clause was and Richard Poelaert said that it didn't have to be funded in future years. Mr. Lloyd asked if we could appropriate this money for the first year and then do away with it after that. Richard Poelaert answered yes but that they would take the cruiser back.

Patricia Tilden asked how many police vehicles we presently have in town.

Chief of Police Simpson said we have 4 police cruisers: 2001 police cruiser with 139,000 miles, 2003 Chevy with 60,000 miles, 2005 police cruiser with 103,000 miles, and a 2007 Ford with 48,000 miles. He also said the Police Association purchased a 2004 Ford Explorer with 150,000 miles.

Patricia Tilden asked how many full-time officers there are in town and the response was 4.

The original article was voted on by a show of cards: **Passed**

Article 16 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 16 and David Miller seconded the motion. The motion passed with a favorable vote.

17. To see if the Town will vote to raise and appropriate the sum of forty-three thousand five hundred dollars (\$43,500) to conduct a revaluation and authorize the withdrawal of forty-three thousand five hundred dollars (\$43,500) from the Revaluation Capital Reserve Fund created for that purpose.

Motion made by: David Pendell
Seconded: Richard Poelaert

Discussion:

Daniel Guilmette questioned why there were no budgeted monies for the next reevaluation.

Robert Caron said the funds are already in the capital reserve and that they will be pulled out for this year's reevaluation.

Richard Poelaert said they are taking a year hiatus and Robert Caron said one of the things that has to happen this year is contract negotiations for the following reevaluation, and they don't know what that figure is yet.

The original article was voted on by a show of cards: **Passed**
Article 17 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 17 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

18. To see if the Town will vote to discontinue the Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed. The funds of \$35,800 with accumulated interest to date of withdrawal are to be transferred to the Town's unreserved fund balance.

Motion made by: Robert Caron
Seconded: Richard Poelaert

Discussion:

Nancy Reiss asked for clarification as to why the Salt Shed Capital Reserve Fund is being discontinued.

Robert Caron gave a brief history on the salt shed. He said our ex road agent, Robert Rossi, retired in June and for several years the storing of salt and sand was on his own land. It was determined that the best section to use was behind the town hall. He said

they actually took funds from the town road agent's budget in 2008; thus there were some road repairs and other items that were not done last year. He said they are asking for permission to remove the funds and close out the salt shed account and take those funds to support Article 19 so that the roads and items that weren't repaired last year will be picked up this year.

The original article was voted on by a show of cards: **Passed**
Article 18 will be placed on the ballot as written.

David Miller motioned to restrict further consideration on Article 18 and Robert Caron seconded the motion. The motion passed by a favorable vote.

19. To see if the Town will vote to raise and appropriate the sum of \$35,800 for the purpose of repairing and maintaining Andrews Lane, Forest Drive, Pheasant Run and Sanborn Road that were not able to be addressed last year. This sum to come from unreserved fund balance and no amount to be raised by taxation.

Motion made by: Richard Poelaert
Seconded: Robert Caron

Discussion:
Nancy Reiss asked if this amendment was defeated and the other one approved, what happens to the \$35,800?

Robert Caron said the monies would go back into the general fund.

Peter Gilligan asked if these roads were unaccepted roads and Richard Poelaert said they are accepted town roads that are in need of general resurfacing repairs and all town roads are done in intervals.

The original article was voted on by a show of cards: **Passed**
Article 19 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 19 and Daniel Guilmette seconded the motion. The motion passed by a favorable vote.

20. To see if the Town will vote to authorize indefinitely, until rescinded, in accordance with the provisions of New Hampshire RSA 72:27-a, to provide a property tax exemption for the blind in the amount of fifteen thousand dollars (\$15,000).

Motion made by: David Pendell
Seconded: Richard Poelaert

Discussion: None

The original article was voted on by a show of cards: **Passed**

Article 20 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 20 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

21. To see if the town will vote in accordance with the provisions of New Hampshire RSA 31:95-b, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

Motion made by: Robert Caron
Seconded: Richard Poelaert

Discussion:

Peter Gilligan asked if this, in effect, becomes a revolving fund in which the Selectmen can entertain expenditures during the year without approval of the voting body.

Robert Caron said that there are RSA's where Selectmen can accept funds, donations, or inheritances, and one of them is RSA 31:19 which the town adopted several years ago and that is the only one they have had. He said 31:95-b is the other version, which has never been adopted. By adopting 31:95-b, if something comes in under that stipulation, it can be accepted. Robert Caron said monies could be accepted only if it is a gift or grant.

Barbara Metcalf asked what the differences were between the two RSA's. Barton Mayer, Town Counsel, said that RSA 31:19 permits and authorizes Selectmen to accept trusts. He said RSA 31:95-b permits the Board of Selectmen to apply for grants from the state or Federal government or to receive gifts. He said these could be applied for, accepted, and expended without further action from the town.

Ted Lloyd asked town counsel if someone wanted to give monies to the library, the library trustees would receive and accept that gift and they would act on it, not the Board of Selectmen. Barton Mayer said that was incorrect.

Ronald Morales said this gives the Board of Selectmen a little more flexibility to apply for grants. He said they wouldn't have to wait for a town meeting. It would appear that this would be something good for the town and it gives them more of an opportunity to seek funds in other ways that they can't do right now.

The original article was voted on by a show of cards: **Passed**
Article 21 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 21 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

22. To see if the Town will vote, as required by RSA 154:1, (b) to establish the organizational structure of the Town of East Kingston Fire Department, which requires the appointment of a fire chief by the Board of Selectmen, with firefighters appointed by the Board of Selectmen, upon recommendation of the fire chief.

Motion made by: Richard Poelaert
Seconded: Robert Caron

Discussion:
Richard Poelaert said that this is a housekeeping issue and has been followed over the last 9-10 years; however, it was never adopted. Mr. Poelaert said that the state said that they needed to get their paperwork in order.

Edward Warren made a motion to amend this article to read “RSA 154:1, I (b)” to make it appropriate.
Seconded: Ronald Morales

The amendment was voted on by a show of cards: **Passed**
A vote was taken by a show of cards on the amended warrant article: **Passed**
Article 22 will be placed on the ballot as amended.

David Miller motioned to restrict further consideration on Article 22 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

23. To see if the Town will vote to authorize the Board of Selectmen to accept the deed from the East Kingston School District, removing the limitation on the use of the Pound School for library purposes only, and allowing the Town to use the Pound School for all Town purposes.

Motion made by: David Pendell
Seconded: David Miller

Discussion:
Nancy Reiss said that it was her understanding that the town uses the library facility now. She said she doesn’t understand the purpose of this.

David Miller, School Board Chairman, said that the way the deed was written for that property, there is some restricted language in it that says it has to be used for library use. He said this is really just a technicality.

The original article was voted on by a show of cards: **Passed**
Article 23 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 23 and David Pendell seconded the motion. The motion passed by a favorable vote.

24. To see if the voters of the Town of East Kingston will authorize the Planning Board to amend (but not limited to) the recorded plans, covenants, and by-laws, at the expense of the individual elderly housing developments homeowners associations, for the removal of “private” trash pick-up at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone for trash services to be provided by the Town, with the additional expense of the services provided for by all taxpayers.

Motion made by: Robert Caron
Seconded: Richard Poelaert

Discussion:

David Sullivan, Chairman of the Planning Board, made a motion to amend this article to include recycling, “removal of trash pick-up and recycling.”

Seconded: David Pendell

Peter Gilligan said “we would appreciate if you would provide the services to us that are provided to everyone else.”

Edward Warren said that whether you are in favor of this article or not, simply by voting in favor of it does not automatically mean the trash and recycling will be picked up. He said these individual communities have to change their covenants, have more meetings, and then come back to the Planning Board. He said it was a multi step process. He said that this is just the first step.

Peter Gilligan said that it was his understanding that the town has a 5-year trash pick-up contract with Waste Management. He asked if it is possible that if the Planning Board gave their approval that there will be a five-year wait because there would be no provision in the contract that will be negotiated.

Robert Caron said that we are in the last year of our contract with Waste Management and that this year they would be getting quotes from other suppliers besides Waste Management. He said the town would like to put more of an emphasis as far as recycling because in the past contracts what was happening was that Waste Management was taking all the proceeds that they were making on the recycling and town wasn’t getting anything back. He said with the next contract go around that the Board of Selectmen will make sure that they have that provision. Mr. Caron told Mr. Gilligan that the answer to his question was that they could be added into the contract as a provision.

Patricia Tilden asked the citizens to support this. She said that they are taxpayers like everyone else in the community. She said she felt like they were entitled to have the trash pick-up. She said she noticed that there was emphasis that there will be the additional expense of the services provided for by all taxpayers. She asked to have that

amended. She said that she didn't think it was necessary to use a scare tactic that there are going to be additional expenses.

Marie Paling asked if each association had to amend their bylaws and covenants in order to get trash pick-up and recycling. She also asked if each association has to hire an attorney to do so.

Town counsel, Barton Mayer, said if their bylaws or condominium documents have rules governing trash pick-up then they need to amend them to conform to what they are allowing as far as the town picking up their trash.

David Miller supports this article and the amended article to include recycling. He said he thinks providing them the same services that we all receive is the right thing to do.

Matthew Dworman asked which Selectman didn't vote in favor of this article and why. Robert Caron said he didn't vote in favor of the article at the time because it didn't include recycling.

The amendment to include the words "private" trash and recycling pick-up" was voted on by a show of cards: **Passed**

Patricia Tilden made a motion to amend the article to exclude the words "with the additional expense of the services provided for by all taxpayers."

Seconded: Richard Poelaert

John Cote said that one of the Selectmen said that these words had to be added in order to make it legal and he was informed that they do not have to be included.

The amended article, striking all the words after town, was voted on by a show of cards: **Passed.**

The amended article, including the words "private trash and recycling pick-up" and striking all the words after town in the final line was voted on by a show of cards: **Passed**

Article 24 will appear on the ballot as amended.

Robert Nigrello motioned to restrict further consideration on article 24 and Gary Tilden seconded the motion. The motion passed by a favorable vote.

25. To see if the Town will vote to accept Bowley Road as a town-owned road as recommended by the Town Engineer.

Motion made by: Richard Poelaert

Seconded: Robert Caron

Discussion: None

The original article was voted on by a show of cards: **Passed**
Article 25 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 25 and David Miller seconded the motion. The motion passed by a favorable vote.

26. To see if the Town will vote to accept Sullivan Drive as a town-owned road as recommended by the Town Engineer.

Motion made by: David Pendell
Seconded: Robert Caron

Discussion: Patricia Tilden asked for clarification on why these roads are to be taken over by the town.

Richard Poelaert said that when the roads are built that they are built to the specifications of the town and there is a bond that has to be due to make sure it is done right. He said, after two years and if everything goes well with the road, that the town engineer then reinspects it and tells us if it is okay for the town to accept it as one of its roads. He said what we are doing is waiting over a period of time to make sure the road wears well and performs up to the standards. He said we then vote, in a town meeting setting, to accept the road.

Patricia Tilden asked if every road in town is built up to town standards. She was answered that town accepted roads are. Patricia said, "So you are saying that not all new town roads are accepted."

Robert Caron explained that when a developer comes into the town, it goes through the Planning Board. He said there is also going to be an access road with that whole planning process of the road. He said it is up to the town engineer and the Planning Board to what the stipulations of the road will be or if the road is going to be a town public road.

Ronald Morales said if it ultimately is going to be a town road, then the process would have to be built to town-engineered specifications.

The original article was voted on by a show of cards: **Passed**
Article 26 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 26 and Robert Caron seconded the motion. The motion passed by a favorable vote.

27. To see if the Town will vote to accept Taylor Way as a town-owned road as recommended by the Town Engineer.

Motion made by: Robert Caron
Seconded: Richard Poelaert

Discussion: None

The original article was voted on by a show of cards: **Passed**
Article 27 will be placed on the ballot as written.

Robert Nigrello motioned to restrict further consideration on Article 27 and Robert Caron seconded the motion. The motion passed by a favorable vote.

28. On the petition of Edward A. Lloyd Jr. and 36 other registered voters of the Town of East Kingston we, the undersigned registered voters present the following petition to the selectmen to have the following question placed on the 2009 Warrant Article as provided in RSA 49-D:3, II-a. "Shall we repeal the provisions of RSA 40:12-:16 (known as SB2) to allow the town to return to the Official Ballot Town Meeting voting process on all issues before the Town of East Kingston and the East Kingston Elementary School?" We put forth the Town Meeting to be held on the same Saturday as the School Budget meeting.

Motion made by: Richard Poelaert
Seconded: Robert Caron

Discussion:

David Pendell made a motion to amend the article to read "shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?"

Barton Mayer, Town Counsel, explained that we all understood what was intended by this article but that there is a specific format the question prescribed in the statute that you must use.

Second to amendment: Ted Lloyd

David Miller said that the elementary school district would be doing this separate. He said that a vote to go back to town meeting would be considered on the school ballot as well. He said that the town and the school shouldn't have been commingled in this article.

Ronald Morales asked and received confirmation from town counsel that after this amendment to this article that it now would be a legal warrant article.

Daniel Guilmette said that in fairness we have to give it a couple of years to see how it works out.

Barton Mayer, Town Counsel, wanted to make it clear that this is the form of the question prescribed by statute so it can't be amended.

Peter Gilligan was confused that it appeared twice, here tonight and with the school.

Keri Marshall explained that you could use two different forms of town meeting for each of the elections.

Matthew Dworman said that he thought this amendment should pass and then let the town vote on it.

James Nicolosi spoke of the people in his community that go away for the winter. He said that they are very active in the community and they don't have a chance to vote. He said it was mentioned by a selectman recently that if the people that are in Florida thought enough of the town, they would come back and vote.

Patricia Tilden agreed with James Nicolosi and said that SB2 is the fairest way of voting. She said that the town meeting is a very antiquated system.

Henry Lewandowski spoke of past town meetings where 300-400 residents would come to these meetings and they would make decisions for the rest of us that can't make it. He said SB2 gives everybody an opportunity to vote. He said he thought it was extremely unfair that anybody could deny anybody his or her right to vote.

David Sullivan spoke of past town meetings and that there was a horrible sense of intimidation. He said that people would stare people down for their vote. He said that groups, that had something important, would wait until the last minute at the end of the night.

David Miller said that SB2 is more truly representative of every voter in the community. He stressed the importance of everyone understanding the issues, and that you have asked the questions and got the answers before you vote. He said if you are uninformed and you are going in there to vote no on every article then you really aren't doing your duty.

The amended article to read "shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law" was voted on by a show of cards: **Passed**

A vote was taken by a show of cards on the amended warrant article: **Passed**
Article 28 will be placed on the Election of Officers ballot as amended.

The Moderator, Keri Marshall, asked if there was any further business to be discussed.

Daniel Guilmette asked if Article #11 would be on the ballot as is. He was told by town counsel that it will be on the zoning ballot as is.

Sharon Day thought that if you had a zoning amendment that it had to go to a public hearing before the Planning Board. Town Counsel said that it will go on the ballot but it was be unenforceable.

Joan Kasinskas said there were not enough handouts and said that all that come to the deliberative session should get a copy.

Ted Lloyd said that he and his wife were putting together a "Meet the Candidate's Night" on February 25, 2009 at 7:00PM at the Library. He asked that all candidates be there to answer questions from the public.

Ronald Morales motioned to restrict further consideration on Article 28 and Richard Poelaert seconded the motion. The motion passed by a favorable vote.

Peter Gilligan asked that the subject matter be more widely available to the community before the deliberative session, either at the library or post office.

No further discussion.

Meeting adjourned at 9:10PM

Respectfully submitted,


Barbara A. Clark, Town Clerk

***The following Articles were amended at the Deliberative Session: Article 12, Article 22, Article 24, and Article 28. Article 28 will appear on the Election of Officers ballot.**

AMENDED ARTICLES FOR BALLOT

12. "To see."

MAJORITY VOTE REQUIRED.

13. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,550,000? Should this article be defeated, the default budget shall be \$2,436,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED.

14. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the purpose of purchasing five (5) self-contained breathing apparatus (SCBA's) to replace the outdated equipment for the Fire Department.

MAJORITY VOTE REQUIRED.

15. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund previously established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED.

16. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$26,000 for the purpose of lease/purchasing a fully equipped police vehicle for the Police Dept. and to raise & appropriate the sum of eight thousand seven hundred dollars (\$8,700) for the first year's payment for that purpose. This lease agreement contains an escape clause.

MAJORITY VOTE REQUIRED.

17. To see if the Town will vote to raise and appropriate the sum of forty-three thousand five hundred dollars (\$43,500) to conduct a revaluation and authorize the withdrawal of forty-three thousand five hundred dollars (\$43,500) from the Revaluation Capital Reserve Fund created for that purpose.

MAJORITY VOTE REQUIRED.

18. To see if the Town will vote to discontinue the Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed. The funds of \$35,800 with accumulated interest to date of withdrawal are to be transferred to the Town's unreserved fund balance.

MAJORITY VOTE REQUIRED.

19. To see if the Town will vote to raise and appropriate the sum of \$35,800 for the purpose of repairing and maintaining Andrews Lane, Forest Drive, Pheasant Run and Sanborn Road that were not able to be addressed last year. This sum to come from unreserved fund balance and no amount to be raised by taxation.

MAJORITY VOTE REQUIRED.

20. To see if the Town will vote to authorize indefinitely, until rescinded, in accordance with the provisions of New Hampshire RSA 72:27-a, to provide a property tax exemption for the blind in the amount of fifteen thousand dollars (\$15,000).

MAJORITY VOTE REQUIRED.

21. To see if the town will vote in accordance with the provisions of New Hampshire RSA 31:95-b, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

MAJORITY VOTE REQUIRED.

22. To see if the Town will vote, as required by RSA 154:1, I (b) to establish the organizational structure of the Town of East Kingston Fire Department, which requires the appointment of a fire chief by the Board of Selectmen, with firefighters appointed by the Board of Selectmen, upon recommendation of the fire chief.

MAJORITY VOTE REQUIRED.

23. To see if the Town will vote to authorize the Board of Selectmen to accept the deed from the East Kingston School District, removing the limitation on the use of the Pound School for library purposes only, and allowing the Town to use the Pound School for all Town purposes.

MAJORITY VOTE REQUIRED.

24. To see if the voters of the Town of East Kingston will authorize the Planning Board to amend (but not limited to) the recorded plans, covenants, and by-laws, at the expense of the individual elderly housing developments homeowners associations, for the removal of "private" trash pick-up and recycling at Cricket Hill, Maplevale Farms & Woods, Country Hills and Cornerstone for trash services to be provided by the Town.

MAJORITY VOTE REQUIRED.

25. To see if the Town will vote to accept Bowley Road as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

26. To see if the Town will vote to accept Sullivan Drive as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

27. To see if the Town will vote to accept Taylor Way as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

NOTES

ANIMAL CONTROL OFFICER

Dogs Reported Lost	27	Cats Adopted Out	2
Dogs Reported Found	16	Feral Cats Trapped	3
Dogs Picked-Up	7	Loose Horses	5
Dogs Returned to Owners	6	Horse Complaints	1
Dog Bite Complaints Investigated	2	Wildlife Complaints	0
Dog Complaints: Trespassing	1	Wildlife Euthanized	1
Cats Reported Lost	4	Wildlife Buried	6
Cats Reported Found	2	Loose Sheep	1
Cats Picked-Up	5	Loose Cattle	1
Cats Returned to Owners	1	Assist Police with Dog	1
Cats Euthanized and Buried	2	Rabies Suspect Tested	1

We'll close with our annual warning to avoid contact with any wild or domestic animal with an unknown rabies status.

Also, as the economy struggles, please feel free to contact us if you need help rehoming any pets or livestock. We have resources that may be able to help.

Respectfully submitted,

Robert A. Marston, DVM

Robert A. Marston, DVM, Animal Control Officer



BUILDING INSPECTOR

Two 55 and older subdivisions are still being developed. Cornerstone is in the final stages of completion. The Country Hills subdivision has 11 lots, which have not been developed.

East Kingston is seeing the results of a sagging economy, as noted by the following summary of building permits, and the reduction of permits for additions and alterations:

- 6 Permits for new single-family homes
 - 1 Permit renewal for new home (2007)
 - 1 Permit for accessory dwelling unit
 - 1 Permit for pavilion @ Tricking Falls YMCA
- 10 Occupancy Certificates Issued for new homes
 - 1 Occupancy Certificate Issued for the new Library
 - 4 Occupancy Certificates Issued for Over 55 Housing

The current total for single-family homes is 784, plus 142 for 55 and over housing, for a grand total of 926.

Additionally, there were 44 building permits issued for additions and alterations. A building permit is required for additions or alterations that are valued at \$1,000 or more, including labor and materials.

Respectfully submitted,

Raymond R. Donald

Raymond R. Donald, Building Inspector

CODE ENFORCEMENT OFFICER

The job of Code Enforcement sometimes blends in with the duties of the Building Inspector. Some of the projects for Code Enforcement this year were propagated from the Annual Selectmen's Town Tour. Some of the concerns/problems investigated or resolved by the Code Enforcement Officer in the past are now under the purview of the Health Officer or the Fire Chief. Occasionally, unauthorized building additions or unregistered vehicle complaints are received. For the most part, East Kingston residents constitute a very concerned community. Our Town is fortunate to have a dedicated group of people working from the Selectmen's Office, whether on a paid or volunteer status, and all residents should feel free to call with any questions or concerns.

Respectfully submitted,

Raymond R. Donald

Raymond R. Donald, Code Enforcement Officer

CONSERVATION COMMISSION

DREDGE AND FILL APPLICATIONS: This past year we processed one application for work in wetlands on South Road.

TOWN LANDS: The Commission continues to monitor the three parcels of Town-owned land that are part of the American Tree Farm System, and a light timber harvest will be conducted in early 2009 to improve growing conditions for the trees remaining on each of the parcels. The management plan was updated for these parcels.

ADOPT-A-HIGHWAY: We continue to participate in the NHDOT Adopt-A-Highway program, cleaning up litter along Route 108 from Route 107 to the Newton town line four times during the summer months.

WATER QUALITY MONITORING: We continue to participate in the NHDES Volunteer Lakes Assessment Program (VLAP) by taking water samples on Powwow Pond four times during the summer recreation season. After ten years of monitoring, there

have been no indications of any serious problems with water quality on the Powwow. A species of exotic millfoil was discovered in the Kingston portion of the pond, and was treated this year to hopefully prevent its spread to the rest of the pond.

CONSERVATION EASEMENTS: This past year, we have continued to protect open space in the Town by closing on one more conservation easement; on the Blunt property located on Joslin Road involving 47.05 acres with a value of \$360,000. The Blunt project was covered by the Town Bond passed at Town Meeting in 2003. The easement is held by the Rockingham County Conservation District, with the Town holding the executory (back-up) interest. We sincerely thank the landowners for their efforts in helping to protect the remaining open space in the Town. The project will bring the total land protected by the Town since 2003 to 523.58 acres, having a total development rights value at \$5,868,571.00, with only \$3,084,400.00 being bonded.

OTHER ACTIVITIES:

- Reviewed plans, and provided input to the Planning Board, regarding proposed development projects.
- Provided scholarship for one student to attend Conservation 4H Camp.
- Presented an informational display at Town Meeting.
- Attended meetings/seminars/workshops sponsored by the NH Association of Conservation Commissions, Rockingham County Conservation District, Rockingham Planning Commission, UNH Cooperative Extension, NH Department of Environmental Services, NH Estuaries Project, and the Society for the Protection of New Hampshire Forests.

It is with much sadness that this report is not submitted by our long time Chairman, Larry Smith, who passed away November, 2008. He initiated many conservation projects in Town and was instrumental in implementing Conservation Easements on many acres of land in Town. We are grateful for Larry's many years of dedicated service to the Town and will greatly miss his presence in our community. In his memory, we will strive to continue his conservation efforts.

As always, members of the Commission are available to answer your questions regarding the management of the natural resources in the Town; and encourage you to make use of our Town lands. If anyone is interested in joining the Commission, please contact the Selectmen's Office at 642-8406.

Respectfully submitted,

Dennis G. Quintal, Chairman
Dennis G. Quintal, Chairman

EMERGENCY MANAGEMENT

2008 has been another busy year for your Emergency Management Office. This past December the Town experienced widespread damage and power outages due to a severe ice storm. Many roads were closed and many residents were without power for around 7 days. This event taxed our emergency services to the limit, requiring 24 hour staffing and a door-to-door effort to distribute shelter and emergency information. The time commitments from our emergency service workers were astounding. This means time away from their own families and personal situations to assist our residents in need. For this they should be commended. I'd also like to stress the importance of individual planning, whether it is having a generator available, or even a place to go in the event you have to leave your house. For some a generator proved invaluable. The Emergency Management office has 4 small 1000 watt generators that were lent out to residents to power furnaces and pellet stoves. If you use a generator please keep in mind the dangers of Carbon Monoxide as there were issues with that during the storm. Also, a reminder that it is very unsafe to use your propane or gas stoves to heat your residence. Anything that burns fossil fuels produces Carbon Monoxide as a by-product. It is also important if you or a family member or friend have special needs please let us know (preferably in advance) so that we can be sure to check on you in an event like this. The sudden onset of the storm and the required resources allowed us to identify deficiencies in our Town's capabilities, and we will be working to address those needs so that we can be all that much more prepared for the future.

I'd like to welcome Jason Laing as the new Deputy Emergency Management Director, Jason serves as an emergency communications specialist with the Sheriff's Department and has also been a Police Officer here in Town. He brings with him years of experience that will certainly aid our efforts.

We also participated in the biennial Radiological Emergency Response Plan drills and graded exercise, and once again our staff proved how well we can work together to accomplish our mission. We continue to perform above standards in these drills and exercises. In October you also may have heard the live siren demonstration of the 4 warning sirens in Town. This was only the second live test of these sirens, which serve as notification in the event of an emergency at Seabrook Station to turn on your radios to 97.5 FM for important instructions.

In 2009 we will be holding training seminars to continue to keep our personnel at the operating levels they should be, as well as give new members the basic knowledge needed. This training is paid 100% by Seabrook Station.

This year in conjunction with the American Red Cross we also presented a seminar on disaster preparedness at the East Kingston Library. We continue to add to our emergency supply list to augment our first response agencies as well. Many of these sup-

plies are housed in our new Emergency Management trailer that you may have seen around Town.

As always, if anyone is interested in assisting in any way, please don't hesitate to contact me at 642-4688 or through the Town Offices, 642-8406.

Have a safe 2009!

Respectfully submitted,

Mark A. Cook

Mark A. Cook
Emergency Management Director

EXETER RIVER LOCAL ADVISORY COMMITTEE (ERLAC)

The Exeter River Local Advisory Committee (ERLAC) celebrated its 12th year of stewardship of the river and watershed in 2008. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, and NH Estuaries Project. These partnerships provide ERLAC with an opportunity to work with local Conservation Commissions to advocate effectively for the protection of natural resources throughout the watershed.

ERLAC partnered with the Raymond Conservation Commission to hold the seventh annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

Several ERLAC members spent the summer working with the NH Department of Environmental Services to collect and identify macroinvertebrates in the Exeter River and its tributaries. These intrepid volunteers waded into the water at several locations to capture and identify bugs hiding under rocks in rapid sections of the river. Macroinvertebrates are used as an indication of water quality. ERLAC members are also ac-

tively monitoring water temperature and other indicators. Results from these sampling programs will be available in early 2009 on ERLAC's website, www.exeterriver.org. In October, ERLAC partnered with the Great Bay Chapter of Trout Unlimited, NH Fish and Game, and the NH Department of Environmental Services to hold a fly-fishing workshop for children. With Trout Unlimited guides beside them, dozens of kids had an opportunity to learn how to cast and how to catch trout from the Exeter River just below Pickpocket Dam. Staff from the NH Department of Environmental Services also worked with kids and their parents to identify macroinvertebrates found in the river and explain why these creatures are such an important indicator of the impacts of land use on water quality and quantity. A volunteer from NH Fish and Game was also on hand to teach kids how to tie their own fishing flies, rounding out a wonderful day of fishing and learning on the Exeter River.

ERLAC continues to work closely with the NH Department of Environmental Services and the consulting firm Bear Creek on a Geomorphic Assessment of the Exeter River. The consultants and ERLAC members have walked miles and miles of the river corridor identifying erosion and other threats to water quality. ERLAC will be working closely with watershed Conservation Commissions in 2009 on restoration of several of the sites identified.

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

EAST KINGSTON FIRE DEPARTMENT

Many changes occurred in the East Kingston Fire Department during 2008. As we all know, the year started out on a difficult note. It has, however, ended very positively. During the first four months of the year Captain Andy Conti took the reins and provided exceptional professional leadership. The members of our department answered *every* call for emergency assistance promptly and professionally. That is something we can all be proud of.

On May 1st, Salvatore (Sam) Richard was appointed as the new Fire Chief and July 1st saw the appointment of new department officers. These officers have developed a very positive direction for the fire department. Projects from fire station maintenance, to firefighting and medical training programs, to updated Standard Operating Guidelines have helped move our department forward. In fact, nearly every member is a licensed EMT for our ambulance.

In September, our new Forestry Truck arrived. With a larger water tank and better compartment space for tools, we can provide a better quick attack to brush and woodland fires.

Our task for 2009 is to replace all the outdated Self-Contained Breathing Apparatus (SCBA) air packs. These air packs are vital safety equipment that allows us to enter hazardous breathing environments such as smoke-filled homes. Our current set of SCBA air packs are 15 years old and the air bottles can no longer be validated for use. Passage of the warrant article to purchase five of the needed fifteen SCBA air packs will aid the replacement process.

I would like to thank Captain Andy Conti, Captain Matt Gallant, former Chief Alan Mazur, all the East Kingston firefighters and EMTs, the Board of Selectmen and the Selectmen's Office, the East Kingston Police Department, and all the Town agencies in assisting me in providing a smooth transition. I look forward to many years serving the town.

Respectfully submitted,

Salvatore Richard

Salvatore (Sam) Richard
Fire Chief

2008 INCIDENT STATISTICS

EMERGENCY FIRE CALLS:

Mechanical Equipment Fires	2
Chimney Fires	4
Structure Fires	1
Wildland Fires	13
Mutual Aid Fires	13
Power Line Fires	9
Furnace Malfunctions	3
Smoke Investigations	2
Fire Alarm Activations	<u>14</u>
Total Emergency Fire Calls:	61

EMERGENCY MEDICAL CALLS:

Medical Calls	71
Motor Vehicle Collisions	21
Rescue	<u>7</u>
Total Emergency Medical Calls:	99

HAZARDOUS MATERIALS INCIDENTS: 1

SERVICE CALLS: 17

TOTAL YEAR 2008 INCIDENTS: **178**

2008 FIRE PREVENTION STATISTICS

INSPECTIONS:

Fire Alarm Systems	13
Propane Installations	25
Natural Gas Installations	1
Oil Burning Installation	5
Solid-Fuel Appliances	23
General Building Safety	<u>14</u>

TOTAL INSPECTIONS	81
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INVESTIGATIONS: (unsafe fire or hazardous conditions)	13
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PUBLIC EDUCATION EVENTS:	9
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EMERGENCY PREPAREDNESS MEASURES:	<u>8</u>
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TOTAL YEAR 2008 FIRE PREVENTION ACTIVITIES:	111
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FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department at 642-3141 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!



STATEWIDE FOREST FIRE STATISTICS

	<u>Total Fires</u>	<u>Total Acres</u>
2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

Causes of Fires Reported

Arson	2
Campfire	35
Children	23
Smoking	36
Debris	173
Railroad	2
Equipment	11
Lightning	11
Misc.	162

Respectfully Submitted,

Adam J. Mazur, Jr.

Adam J. Mazur, Jr.
Forest Fire Warden

HEALTH OFFICER

Another year has passed us by. Just to fill you in on the mosquito testing and spraying for the year, Dragon Mosquito tested the mosquito pools through the Town, sprayed throughout the season, and everything went well. No one became ill, and all the mosquito pools came back negative. Thank you to everyone for participating in the many ways to keep the Town free from EEE and West Nile viruses.

I had few septic concerns come up through the year, but nothing major, and everything has been resolved.

For those of you that might be interested in more information on a wide range of diseases, you may log-on to www.health.gov/communication. The website is designed to provide access to a wide range of recent research that has been done, and may not be widely published.

Respectfully submitted,

Matthew L. Gallant

Matthew L. Gallant

Mosquito Control

New Hampshire experienced Eastern Equine Encephalitis (EEE) activity for the fifth year in a row. In 2008, mosquitoes carrying EEE were found in seven communities including Brentwood, Danville, Exeter, Manchester, Newfields, Newmarket and Newton. The State confirmed an emu in Barnstead died from EEE. Four other emus died in the same manner at that farm but were not tested. One sample of mosquitoes from Kensington tested positive for West Nile Virus (WNV). Over the border, WNV was found in mosquitoes collected in Merrimac, MA. There were no reported human cases of EEE or WNV in New Hampshire. A gentleman from Newburyport, MA died from EEE last season. He had spent time in Gorham, NH and Maine during his likely exposure period.

In East Kingston, four traps were set each week from June into October. Adult mosquitoes were caught, identified to species and sent to the State Lab where they were tested for EEE and WNV. No mosquitoes tested positive for disease. A total of 9051 mosquitoes were collected in East Kingston.

Dragon has identified 59 larval mosquito habitats in the Town of East Kingston. Crews checked freshwater sites 194 times throughout the season. There were 70 treatments to eliminate mosquito larvae. In addition, catch basins were treated to combat disease

carrying mosquitoes. Spraying to control adult mosquitoes was conducted twice last season.

The proposed 2009 Mosquito Control plan for East Kingston includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2008 may call the office to reaffirm that request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray plans or questions about EEE or WNV.

Visit the NH Department of Health and Human Services online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov for more information on Eastern Equine Encephalitis and West Nile Virus.

Respectfully submitted,

Sarah MacGregor

Sarah MacGregor
President
Dragon Mosquito Control, Inc.

NH HEALTH OFFICERS ASSOCIATION

The Executive Board began the year with the change of its president, Bill Oleksak, Hudson's Health Officer, and President of the Association for the past 6 years handed over the reins to Judy Jervis, Exeter's Deputy Health Officer. We thank Bill for his service and leadership. He is continuing on with the Executive Board as Past President. Other members include; Steve Cunningham, Croydon's Health Officer and the Association's Treasurer; Louise Hannan, NH Health Officer Liaison, and the Association's Secretary; Mike Tremblay, Nashua's Health Officer and the Association's Vice President; Cec Curran, Concord's Health Officer; Don Bent, New London's Health Officer; and Chuck Stata, Groton's Health Officer. To date the Association has one board seat open, Arthur Capello, Sanborn's Health Officer has recently resigned. We thank him for his service to the board.

The first order of business for the Board was to do strategic planning for the year ahead. The Board felt strongly about the Health Officers becoming more visible, and the need to market ourselves better. Members volunteered to represent the Association on various outside committees. Chuck worked on the annual Emergency Preparedness Conference. He has also taken on the task of developing a web site for the Association. The web site will be up and running soon. Cec represents the Association on the Council on the Relationship of Public Health and Environment. Bill has kept the Board up to date on legislative issues. Judy is on the Commission to Study Air Quality in Public Schools. Louise was on the planning committee for the fall forum of the NH Public Health Association. The Health Officer's Association was a sponsor for the fall forum. Two Health Officers of the Association volunteered for the Arboviral Task Force; Dennise Horrocks, Health Officer of Plaistow and Brian Lockard, Health Officer of Salem.

The Local Public Health Agency Standards and Workforce Competencies Advisory Committee completed its goal last year of setting up a voluntary certification process for Health Officers. The Board felt the Association needed to support these efforts. We will follow and testify on pertinent legislation. The Board has endorsed the Manchester's training for municipal Health Officers and will provide a training block at each Health Officer conference. The spring conference presented the Public Health Orientation training, and the fall conference presented Legal Framework for Health Officers. The legal framework forum addresses functions under ES#2,5,6 on the Health Officer matrix.

The Association By-Laws have been revised. They were available for the November conference for acceptance by the Association.

2008 East Kingston Town Report - Health Officers Association

On behalf of the Executive Board, I would like to thank all the Health Officers for their dedication and hard work. I would also like to thank the Executive Board for their time and hard work for all they have accomplished this past year. Thank you to Louise Hannan for her support and guidance. I look forward to working with everyone in 2009.

Submitted by:

Judy Jervis

Judy Jervis
Deputy Health Officer
Exeter, NH
NH HOA President

HISTORICAL COMMITTEE

The East Kingston Historical Committee would like to formally thank and recognize Mr. Donald H. Clark for his service and dedication to the history and heritage of our town. "Don" Clark, is as close to a "native son" as we get these days. He was raised and schooled locally in nearby Kingston, and an alumnus of his beloved University of New Hampshire. He continues to educate and enlighten us about a simpler way of life here in East Kingston, and his list of accolades and community involvement go well beyond a paragraph or two here in the town report. One can find no bigger fan of the New Hampshire way of life, including its people, sports and woods. He has personally been steward to acres of family land here in East Kingston, and with careful planning and development has afforded others the opportunity to take up a parcel, build a home and raise their families on the same land his ancestors hauled and hammered out a living and legacy of Granite State citizens.

Don formally stepped down as an historical committee member this December, but it is our hope that he remains a valuable, vibrant resource of information, insight and enthusiasm, for life here in East Kingston, as well as New Hampshire in general.

The Committee would also like to take pause to acknowledge the loss of native son and true champion of East Kingston conservation and history, Mr. Lawrence "Larry" Smith. His presence amidst our local government and the many community groups he was a part of, will be missed. He was a private, but principal driven individual who gave much time, energy and intellect to East Kingston's past, present and future. He lent his voice to his parish choir, but also to the pursuit of proper preservation of land and living here in East Kingston. His work and willingness to serve have been for the greater good and continue to inspire. His contributions to community life are many and may impact generations to come.

Respectfully submitted,

Sue St. Martin

Sue St. Martin

LIBRARY

It has been quite an exciting year for the library. As you can image we love our new space. It is a great feeling to be able to put books away vertically instead of shoving them into a crack. Our story hours are much more comfortable. We can now have programs without feeling like sardines. While we miss the quaintness of the old library, we are enjoying the new possibilities that this bigger space affords us.

With the new building, the library experienced a surge in popularity. Over 500 new patrons were added this year. We have had 85 Story hours, 15 Book Discussions, 18 other programs ranging from Landscape design to the Witches of Salem. We host knitting in front of the fireplace on Monday evenings. The library has become a community center.

None of the things that happen at the library could be done without the help of so many people. Thanks to the Trustees who have given so much of their time and energy. Although they don't get compensated, they treat their jobs with professionalism and thoroughness. Thanks to the Friends of the Library who have come together in force to fundraise, sponsor programs, bake, provide furniture, sell books and promote the library. Their support is invaluable and energy endless. Thanks to the staff of the library. They continue to make the library a warm and inviting place. They have been patient as we discover what works and what doesn't in our new space. It is an incredible feeling to see a community come together.

The library has truly become a community center and we hope you all find a way to take advantage of it.

Respectfully submitted,

Tracy Waldron

Tracy Waldron, Library Director

LIBRARY CIRCULATION FOR 2008

	2007	2008
Adult Audio books	996	949
Electronic Audio	178	0
Adult Fiction	4,827	5,916
Adult Non Fiction	1,626	1,986
Video/DVD	3,984	4,239
Magazines	669	992
Young Adult	941	1,560
Juvenile Audio	256	247
Juvenile Fiction	10,077	8,978
Juvenile Non Fiction	891	1,014
Misc. Juvenile Audio/Video	<u>1,003</u>	<u>715</u>
Total	26,569	26,596
Interlibrary Loans Borrowed	458	694
Interlibrary Loans Lent	663	734
New Patrons	74	493

FRIENDS OF THE EAST KINGSTON PUBLIC LIBRARY

We love our new library! We now have space and resources to offer our community a variety of programs and workshops. A sincere "thank-you" to the citizens of East Kingston for supporting the Friends and the Library to make a dream come true! Also a special "thank-you" to all the volunteers who have made our functions, bake sales, and the used book shop at the Pound School a success in 2008! We couldn't have done it without ALL of you!

2008 Accomplishments

We are now a 501(c)3 corporation and have obtained approval to conduct mailings with Nonprofit Standard Mail Rates.

Library Donations: Thanks to your generosity, we were able to contribute to the new Library the seating arrangement around the fireplace, the cabinet for the copier, and the media equipment for programs and movie nights. We provided lunch during the "big move," refreshments for the open house & ribbon cutting ceremony, and various other activities.

Library Programming: Since moving to the new Library, we have sponsored many programs such as author book signing, genealogy, astronomy, wild life program and many more. We hosted our 1st Annual Holiday Open House with Santa's Visit and Tree Trimming, providing baked goods and kept the children busy with decorating gingerbread girls and boys. We are in the process of planning much more for 2009.

Scholarship Fund: We awarded \$500 to each of five graduating seniors. The recipients were Kelsey Clark, Sean O'Malley, Katie Rolfs, Jennifer Walstad, and Jackie Weinand. These awards represent the balance of our scholarship fund, allowing us to focus on our primary mission, supporting the EK Public Library.

Fundraising

- Our Chili Cook-Off & Silent Auction in February was very well attended and the band Blind Billy & The Spectacles entertained the young and not so young! People feasted on 25 different chilies, hot dogs and home made desserts. The Chili Cook-Off was won by Marty Pruss 1st place, 2nd place was shared by Pete Datillo and Kasie Paton, and the people choice award went to Ellen Dang.
- Our June Book, Plant & Bake Sale was well attended.
- In August we opened our used book shop at the old library building. We are offering a large selection of books at a fraction of their original price. Hours are Friday's 10-5, Saturday's 10-1.
- Our Membership Drive in October brought us many new "Friends" and many renewed memberships. We also received substantial donations and we would like to thank everyone for their generosity. Your donations and membership fees will al-

2008 East Kingston Town Report - Library

low us to offer programs/workshops and purchase needed items for the library that are not covered by the library budget.

Thanks to Sarabel Lazor's and Sharon Day's Quilting Group our biannual quilt raffle this year was a tremendous success! It was displayed at various town functions during 2008 and raffle tickets were sold throughout the year. The winning ticket was picked on the evening of November 4th and the winner of the quilt was Ginger Zazinski of East Kingston. A special thanks to Nancy Parker for being our "master raffle ticket seller"!

Please visit the East Kingston Public Library website www.eastkingstonlibrary.org for more information about the Friends and on upcoming programs/events.

Again, we thank our volunteers and the community for all their support throughout the year.

The 2008 Board

Gisela Lloyd, President

Katey Datillo, Treasurer

Julie Turner, Secretary

Sarabel Lazor, Scholarship Chair

Respectfully submitted,



Gisela Lloyd, President

Financial Information as of November 30, 2008

Contributions to East Kingston Public Library:	\$ 3,936
Fundraising:	
Donations	\$ 1,930
Membership Dues	\$ 1,090
Book Bag Sales	\$ 285
Chili Cook-Off & Silent Auction	\$ 3,313
Annual Plant, Book & Bake Sale	\$ 1,364
2008 Quilt Raffle	\$ 1,475
Pound School Used Book Shop	\$ 960
National Election Day Hot Dog/Bake Sale	\$ 334
Total Fundraising Revenue	\$ 10,751

PLANNING BOARD

2008 was a busy year for the Planning Board. The Board lost both its Chairman and Vice Chairman in March, when four Planning Board members chose not to renew their appointments. One member had served on the Board for 27 years, and another had been with the Board for nearly 12 years. Much knowledge and Town history has been lost with the departure of these folks who gave extraordinary service to the Town. They will be missed, but given time, the new members will come up to speed and continue the tradition of giving the Town their best.

The Board heard twelve applications of various descriptions. Conditional approvals were granted for seven lot line adjustments, and the Board approved two changes in Commercial and Industrial tenants. The Board heard and denied two home occupation applications, as the uses proposed did not meet the approved definitions under the home occupation ordinance and were non-conforming uses in residential areas. Two discussions were conducted for applicants proposing subdivisions for the purpose of Conservation Easements, and the Design Review procedure was conducted to advise an applicant in the case of a proposed change of use. The Board proposed numerous ordinance changes, and made changes to several site plan and subdivision regulations.

As a result of legislation and SB 342, the Board applied for and received a grant to aid in implementing a new Inclusionary (Workforce) Housing Ordinance. The RPC was chosen as the approved consultant to aid in implementing this ordinance, and the completed ordinance will be presented to the community as a warrant article in March 2009.

In their annual review of the Elderly Housing Ordinance, the Board changed the percentage of allowable elderly housing units from 25% to 15%.

Capital Improvements Plan information was collected and provided to the Selectmen for use in their budgeting process.

East Kingston is a dues-paying member of the Rockingham Planning Commission (RPC) and holds two Commissioner seats, one of which is vacant at the present time. The Commissioners are the direct connection between State planning bodies and the Town, and advise the Planning Board of events, legislation, and issues which can impact the Town in matters of zoning, transportation, conservation, and other related subjects. It is the responsibility of the Planning Board to recommend interested parties to the Selectman for appointment. The Planning Board encourages anyone who might be interested in serving as a Commissioner to contact the Board.

Respectfully Submitted,

David F. Sullivan

David F. Sullivan
Planning Board Chairman

POLICE DEPARTMENT

In 2008 the Officers of the East Kingston Police Department proved through dedication, training and perseverance that our Town continues to be a safe place to live. Some of the training that Officers have attended this year relates to drug investigation, mental illness, postal fraud and computer crime. This does not include the yearly fire-arms training and maintenance of certifications that have already been obtained.

We have seen a rise in computer and technology related offenses. These types of crime have made it difficult to investigate and prosecute. Often times the offender hides behind either a false identity or simply is in another state or country.

We caution that if it sounds too good to be true, it most likely is. Some things you can do to protect yourself are don't open email from someone you don't know or have not requested. Never give out personal information to anyone on the computer or telephone. If someone contacts you and asks you for your personal information to be confirmed it is probably a scam.

Be cautious of easy money or check cashing schemes. We have received several reports where a check is sent to you with instructions. You are advised that your payment for services is to keep the amount of overpayment and asked to deposit the check. You then in turn issue a check back to another company for a specific amount and by the time the first check clears it is found to be fictitious and you have lost your money. It all appears legitimate and easy money, but life is not that easy.

Unfortunately the economy is very delicate at this time, a bad economy has traditionally made more work for the police in dealing with domestic violence, drug and alcohol related crimes, fraud and burglaries. Although commonly domestic violence, drug and alcohol crimes are reactionary for us, a strong police presence on the roads does deter burglaries. Locking doors, setting alarms, adequate outside lighting and visibility also deter trespassing crimes. Keeping an eye on your neighbor's house and reporting suspicious people or vehicles also helps to solve these crimes.

The Community support of public safety is essential to keeping our residents safe. The Police and Fire Department know we need you, but never know when you are going to need us. We appreciate the support and understanding of the public when we deal with the difficult and dangerous situations inherent of our jobs. We ask that you also support elected Town officials who are proponents of not only public safety but also the men and women who commit their lives to do the job.

I would like to thank both the sworn and civilian employees of the Police Department for their service and dedication this year.

Respectfully submitted,

Richard R. Simpson

Richard R. Simpson, Chief of Police

POLICE DEPARTMENT ACTIVITIES

	2007	2008
Arrests	94	94
DWI Arrests	4	6
Assaults	4	2
Assist to Other Agency	186	133
Burglaries	5	2
Domestic Complaints	26	17
Motor Vehicle Fatalities	0	0
Juvenile	24	35
Misc. Calls for Service	4,956	4,880
Motor Vehicle Accidents	27	36
Summons Issued	271	224
Warnings Issued	1,122	1,139
Motorist Assists	114	82
Stolen Vehicles	1	0
Thefts	13	21
Death Investigation	3	2
Total Man Hours	10,744	9,935
Total Patrol Mileage	79,261	64,469

RECREATION COMMITTEE

Upon Bill LaCouture's resignation as Chairman in January 2007, I was appointed by the Board of Selectmen to the chairmen position and have held this position since. I have the following to report for 2008:

Mission Statement

Enrich the lives of East Kingston elementary school age kids by providing safe, supervised, structured sports programs and recreational events to all children that encourage health, fitness, enjoyment and learning. Parent volunteers support all the programs and services offered by the recreation committee. The recreation committee's philosophy places strong emphasis on teaching our children the following:

- * Good sportsmanship
- * Fairness and equal play
- * Skill development and improvement
- * Community and team building

Programs / Activities Offered

Soccer

Soccer is usually the most popular sport offered by the Recreation Committee. The program offers skills development, indoor & outdoor team play in competitive and recreational leagues. Camp David is a program designed to teach and reinforce soccer skills to kids from pre-kindergarten to 5th grade. More than 70 kids participate in the Camp David Program. The skills taught here help our kids compete in indoor leagues and summer leagues outdoors. In 2008 one traveling outdoor team was formed; a co-ed team under age 9 (U9). In the winter, three indoor teams were formed; a U5/6 team, U8 and U9. These indoor teams played in Hampton at Seacoast United. East Kingston kids have the option of participating in Exeter-based soccer teams called Exeter Express.

The East Kingston soccer program runs under the direction of Commissioner Damon Robbins (email: dnarobbins@comcast.net).

Baseball & Softball

There are over 100 East Kingston kids who participate in baseball or softball. In baseball, East Kingston teams compete in the Diamond League, which was formed years ago between Newton and Kingston. However, for 2008 Newton decided to form a Little League organization of their own and therefore no longer participated in the Diamond League. To fill the void left by the Newton the remaining towns (East Kingston and Kingston) offered Fremont the opportunity to participate in the Diamond League, which they accepted. And so, the Diamond League consisted of East Kingston, Kingston and Fremont. The League continued to offer divisions for t-ball (ages 5 & 6), farm (ages 6 & 7) and minors (ages 7-9). In 2008, East Kingston formed (3) t-ball teams,

(2) farm teams and (2) minor teams. One of our minor league teams, the Braves coached by Todd Gibbons, won the minor championship in 2008.

East Kingston kids ages 7-12 also have the opportunity to play baseball in the Exeter Junior Baseball League (EJBL). EJBL is affiliated with Babe Ruth Baseball and one of the advantages of being affiliated with Babe Ruth/Cal Ripken is the opportunity to participate in post-season tournaments competing against other Cal Ripken leagues for district/state titles. East Kingston kids who are age 10, 11 or 12 must play in the Exeter Junior Baseball League. Typically, there aren't enough kids at this age living in East Kingston to form a baseball team to play in the Diamond League, so the Recreation Committee encourages kids age 10-12 to play in Exeter, while kids age 5-9 should play for East Kingston in the Diamond League.

The baseball program runs under the direction of Commissioner David Baker (email: ek_nh_baseball@yahoo.com), who also serves as a liaison with EJBL.

In softball, the recreation committee typically forms two teams; under age 10 and under age 12. Our softball teams play surrounding towns including Kingston, Newton, Kensington, Newfields, Chester and Stratham. We expect no change for 2009. The softball program runs under the direction of Commissioner Geoff Cyr (email: grccyr@comcast.net).

Basketball

The Recreation Committee offers a basketball skills program to elementary school kids. The goal of the program is to introduce younger kids to basketball while enhancing the skills of the older kids. The program has been organized into three groups that practice at East Kingston Elementary School;

- kindergarten & 1st graders
- 2nd & 3rd graders
- 4th & 5th graders.

Although the program is a great success it became evident that most kindergarten kids are not ready for basketball yet in their development. Additionally, the middle school (CMS) doesn't offer a basketball program for 6th graders therefore the Recreation Committee decided for 2009 to organize the following three groups:

- 1st graders & 2nd graders
- 3rd graders & 4th graders
- 5th graders & 6th graders

For 2009 the Recreation Committee expects the 5th & 6th grade group to play recreational games against surrounding town teams. The basketball program runs under the direction of Commissioner Rob Burns (email: majburns@comcast.net).

Golf & Fishing Derby

For the third year the Recreation Committee offered golf instruction in conjunction with Apple Hill Golf Course. The one week program taught kids & adults basic golf skills and allowed the participants to play future rounds of golf at Apple Hill at a discount. The Fishing Derby was held in April at the pond behind Foss Wasson field. Once again, the pond was stocked with trout just prior to the derby. All who attend enjoy a day of fishing while some earn special prizes for catching the largest fish. The fishing derby typically is held the last Saturday of April school vacation.

Football

East Kingston residents have two options regarding youth football. For younger kids (up to 4th grade) the Kingston Cougars Pop Warner League is the best option. For kids from 5th grade to 8th grade the Exeter Seahawk Program is the best option. The Exeter Seahawks are associated to the Exeter High School Blue Hawks program.

Halloween Party

The recreation committee organizes an annual Halloween Party open to all East Kingston residents. The party is held at the East Kingston Elementary School.

Program Registration Policy

1. All registrations are first come, first served basis; residents have preference. Proof of residency may be required at the time of registration.
2. Fees are due at the time of registration. Coaches/Instructors should not be accepting payments and/or registrations.
3. After registration has been completed, no program changes will be allowed.
4. The East Kingston Recreation Committee reserves the right to consolidate, postpone or cancel programs due to insufficient enrollment.
5. Program participation minimums and maximums will be followed where applicable.
6. Waiting lists will be formed when programs are filled. Every effort will be made to open additional teams / courses / classes when possible.
7. After deadline, registration is on a space available basis and late registration fees may apply.

Registration & Program Deadlines – Each program requires registration on or before the given deadline. Payment of the registration fee must accompany the completed, signed registration form and medical release form unless otherwise noted. The recreation committee typically distributes registration forms through the EKES and accepts completed forms mailed back to the registration coordinator. Completed forms may also be left at the front office at EKES.

Residents – An East Kingston resident is someone who lives within the town limits. If

you register your vehicle and vote in the town of East Kingston you are a resident.

Refund Policy – refunds will be made on any program cancelled by our committee.

Finances – the Recreation Committee operated on a \$4,000 town provided budget for 2008. Additionally, and for 2008 only the town increased its contribution to our budget by \$2,500 to help offset the costs of the basketball nets installed at EKES. Additional money to help fund our programs is generated through registration fees, corporate sponsorships and Cole House receipts. The Cole House is a snack shack located at the elementary school. During baseball and softball season the Cole House offers food and drink to patrons.

In 2008, the Recreation Committee undertook fund raising activities to support the Foss Wasson Renovation Project. The anticipated cost of this project is \$30,000. At the end of 2008, the Recreation Committee has raised and appropriated just over \$16,000 towards this project. Additional fund raising efforts will be scheduled for 2009.

Financial Assistance – No child should ever be unable to participate in a program due to financial reasons. Financial assistance is available to qualifying East Kingston residents. See the recreation committee chairman, the participants' sports commissioner or program coordinator for more information.

Board of Directors – is the managing body of the recreation committee. The recreation committee's board of directors is comprised of the positions below. This board can vote on issues and take action on them. The suggested term limit for all the positions below is 2 years. If commissioners want to continue after 2 years they can or a new person will be nominated.

- Recreation Committee Chairman
- Soccer Commissioner
- Basketball Commissioner
- Softball Commissioner
- Baseball Commissioner
- Secretary
- Treasurer
- Web Master
- At-large position

**There can be Assistant Commissioners and/or coordinators for each program who help the commissioner. This person cannot vote, but can fill in for the Commissioner if that person can not make a Recreation Committee meeting that requires a vote. The

following positions are non-voting:

- Camp David Coordinator
- Fundraising Coordinator
- Cole House Coordinator
- Registration Coordinator
- Golf Coordinator
- Fishing Derby Coordinator
- Halloween Party Coordinator

Sub Committees - could be formed by any of the commissioners. This would allow the commissioners to receive feedback and help to run their programs. Coaches and any other volunteers can be part of the sub committees.

Coaches, Assistant Coaches, Volunteers – anyone interested in coaching or volunteering must be nominated by the chairperson, approved by the East Kingston Board of Selectmen and then must sign an oath to serve on the recreation committee. The oath covers a calendar year.

Recreation Committee Meetings (monthly meetings) - open to the public and anyone can attend and give input. However, the only body that can vote or take action on issues is the Recreation Committee. Meetings are usually scheduled during the second week of each month (unless otherwise noted).

Roles & Responsibilities – Each recreation committee member has a specific role and responsibility related to their program, to the recreation committee, and to the community as a whole. As such, each recreation committee member must sign an oath of office each year. Additionally, people who volunteer to assist recreation members must sign a waiver. The oath and waiver represent official town documents recognized by the Board of Selectmen.

Recreation Committee Chairman – reporting to the East Kingston Board of Selectmen leads the recreation committee by organizing monthly meetings, liaisons with other East Kingston departments, boards or committees and directs the recreation committee programs in a fiscally responsible way.

Soccer Commissioner – leads all soccer related programs including instructional play and organized team play with surrounding communities adhering to NHSYSL policies and guidelines. The soccer program should strive to advance soccer play starting with the Camp David soccer program to the formation of 5/6, U8, U10, U12 teams that compete either recreationally or competitively both indoor and/or outdoor.

Basketball Commissioner – leads all basketball related programs including instructional play and organized team play with surrounding communities.

Softball Commissioner – leads all softball related programs including instructional play and organized team play with surrounding communities.

Baseball Commissioner – leads all softball related programs including instructional play and organized team play with surrounding communities. Acts as liaison between East Kingston and representatives from the Exeter Cal Ripken League. The East Kingston baseball program should strive to advance baseball play starting with the t-ball program to the formation of teams that practice and play recreationally.

Secretary – takes minutes at meetings and publishes those minutes to the recreation committee chairman and board of selectmen.

Treasurer – is responsible for managing the recreation committee cash accounts. Two accounts; one funded by the town and one funded by registration fees and fund raising efforts, exist and need to be maintained in close cooperation with town officials. The Treasurer is authorized to approve purchases up to \$500.00. Any purchase over \$500.00 must also be approved by the recreation committee chairman.

Web Master – maintains the recreation committee web site.

New Initiatives – The recreation committee is investigating offering bowling instruction and recreational league play in conjunction with surrounding towns at Exeter Bowling Lanes.

Additionally, the recreation committee has undertaken a project to renovate Foss Wasson baseball field. The renovation of Foss field is expected to cost \$30,000 (see also finances section) and the planning is well underway. The goal of this project is to create a top-notch facility in East Kingston capable of being used throughout the Spring, Summer and Fall seasons for baseball or softball play. Currently, the poor drainage prohibits play in the Spring, which inhibits the progress of teams looking to practice. Additionally, the field is too small for teams from Exeter's EJBL to play games on. When the renovation is complete (expected to be Fall 2009) East Kingston will have two superb fields (EKES and Foss) that will support East Kingston minor league baseball & softball programs, Exeter's EJBL league and a third field that will support East Kingston t-ball & farm programs.

In 2008, the recreation committee obtained an engineering plan that describes the town property lines, land elevation and excavation work required. The recreation committee also met with and received approval to move forward with the project from the EK Board of Selectmen and Conservation Commission.

For 2009, further meetings with the EK Planning Board and other EK departments is anticipated. We expect construction to begin:

- a. Once approval is granted by all EK boards/departments
- b. Once abutters have been notified
- c. Once the 2009 baseball/softball season ends
- d. When we have secured the necessary funds to complete
- e. When we have secured contractors to perform all work

Conclusion

The Recreation Committee will continue to strive to fulfill our mission of enriching the lives of East Kingston elementary and middle school age kids by providing informal and organized sports programs and special activities that encourage health, fitness, enjoyment and learning.

The recreation committee and the programs offered also present opportunities for community involvement. Parents are encouraged to get involved.

Respectfully,

Rick Bourque

Rick Bourque, Chairman
East Kingston Recreation Committee

ROAD AGENT

This year has been a very special and memorable year for the Town of East Kingston in more ways than one. For the first time in thirty years, the East Kingston Road Agent retired. Let me tell you a bit about this hard working, dedicated gentleman who served as road agent for thirty years. His name is Bob Rossi. After serving thirty years as road agent, he felt it was time to let someone else do the work. He has lived in town for the majority of his life with his family, he owns his own business Rossi Construction, and is certainly well know to everyone here in Town for one job or another. Bob is a hard working man who has dedicated many long hours at all times of the day and night all these years to make sure that the roads were always safe for us drive down, whether it be by snow removal or debris pick-up after a terrible summer storm. Bob, we would like you to know that your hard work at keeping the roads well maintained has never gone unrecognized, and East Kingston will be forever grateful to have had such a great guy on the job for so long. As of July 1, 2008, I was appointed Road Agent by the Selectmen.

Another event that makes this year so unforgettable for the Town of East Kingston is the new salt shed that was built behind the Town Hall where the recycling center used to be. The salt shed has been a savior these past few weeks with the severe storms we have had. It was extremely nice to put sand-salt mix into the sanders and not have it be frozen or wet. What an amazing difference! The salt shed was a very wise investment, and will last for at least fifteen years.

Have an ice storm! That is right, the Ice Storm of 2008 is yet another remarkable event that has made this year unforgettable for everyone. With the large amount of trees and powers lines down throughout the Town, it made for a scary unsafe place to drive and even live for some for a while. During the ice storm, we had many crews out working on sanding the roads and cutting trees out of roads and driveways, so people could go elsewhere. For days after, I had crews out picking up debris piles off the sides of the roads and still making sure the roads were safe for people to travel on, as needed. Just a few days later, we got covered by 7 inches of snow, which called for more long hours of snow removal crews and sanding the roads. Just as we thought we were done and could get some rest, we got hit with another snowstorm of 15 inches in less than 12 hours. Snow removal crews and equipment were out straight that week.

Well, between the change in Road Agents and the salt shed being built, I did some road work on South Road where there was some damage caused by the heavy long lasting rain storms we had over the summer. I did some tree and brush removal by a dam on Greystone Road. I touched up some roads with patchwork here and there on an as needed basis; and Pine Woods was repaved.

For the ending of this eventful unforgettable year and to the beginning of a new year, I would like to say thank you to Bob Rossi for all your hard work and dedication you have given to the Town of East Kingston for the past thirty years while serving as Road Agent. I can't think of a better mentor or leader when it comes to Road Agent. I look forward to being the next long-term road agent here in East Kingston, following in Bob's footsteps.

Respectfully,

Matthew L. Gallant

Matthew L. Gallant, Road Agent

ROCKINGHAM PLANNING COMMISSION

No report submitted.

SAFETY COMMITTEE

The Town of East Kingston Safety Committee met quarterly during the year 2008 to discuss safety issues and concerns of the Town owned buildings, based on a Workers' Compensation statute established in 1995.

The Committee's purpose is to advise the Board of Selectmen of any recommendations or suggestions to correct existing safety problems, and/or prevent unsafe situations. The Committee performs an annual inspection of each Town-owned building.

During the year, the Board of Selectmen took the following actions, based on the Committee's recommendations:

Town Hall: The building is in good shape overall, but it was noted the kitchen area is in need of some updating. Plans will be discussed to possibly renovate the kitchen area in 2009. The door located in the kitchen area to exit the building was fitted properly and secured. The stage curtains were found to have been deteriorated beyond repair, so the Grange has graciously agreed to have new flame retardant stage curtains made and will cover the full cost for the replacement. A new furnace was also installed. No other major repairs were performed. To save fuel costs during the 2008-2009 winter, the building was shut down and not used.

Town Offices Building: The building received some roof repair work to eliminate leaks, and new air conditioner units were installed, which are more energy efficient and cost effective. The handicap ramp was repaired and painted to protect the structure.

Railroad Depot Building: During 2008 the building was maintained, but no new renovations were performed. The building also was shut down in November 2008 to save on heating costs during the winter months.

Library: The new library building located at 47 Maplevale Road, was completed and occupied in January. The building was inspected during the year, and the building was found to be spacious and well utilized.

Pound School: The former library was vacated by mid summer. The building was cleaned out and prepared for utilization as a meeting place for Town committees to conduct meetings and for storage. The Historical Committee, Recreation Committee, Planning Board, Zoning Board of Adjustment and the Friends of the Library are now using the building. Normal upkeep was conducted with future plans of improving the lighting and air conditioning to be discussed.

Fire Station: The electrical service was improved and lighting replaced. Repairs, both cosmetic and structural, were performed in the upstairs of the firehouse.

Emergency Operations Center: The renovations conducted the previous year were acknowledged, and no new major repairs were required.

Police Station: The Police Department has occupied the new building since 2007, and it is very well designed and meets all required codes. Batteries were replaced in the "back up" emergency light boxes throughout most of the building.

During the winter months, each Town owned building is provided sand and salt to prevent slipping. All walkways are sanded and shoveled by the Custodian, and the Road Agent plows and sands all Town owned building parking lots.

Each September, all fire extinguishers located in all Town owned buildings are inspected, and any that are deemed out of code are replaced.

All buildings should be kept clean, neat, and tidy for both the public and the employees of the Town. With Waste Management scheduling a Furniture Pick Up Day in May, and a White Goods Day in October, the Committee continues to recommend that Department Heads and Elected Officials take advantage of these opportunities to discard any and all unnecessary items. The Committee also continues to recommend the hiring of a handyman to perform minor repairs to the Town owned buildings to ensure the buildings remain structurally sound.

At each meeting the agenda included discussions on safety issues and precautions regarding each building, the review of workers' compensation claims filed (two claims were filed during 2008, and both employees were able to return to work), and the review of proper safety procedures and safety tips.

The meetings are held, as scheduled, at a different location throughout the year, and several buildings are inspected during each meeting. The Committees' goal is to maintain each building and prevent unsafe situations.

The following members regularly attended the meetings: Administrative Assistant Deborah G. Gallant, Fire Chief Salvatore O. Richard, Library Trustee Conrad V. Moses, and Police Sergeant Raymond A. Marquis.

The Committee files a biannual Safety Summary report with the NH Department of Labor. A report was filed for January 1, 2009.

Respectfully submitted,

Deborah G. Gallant
Deborah G. Gallant, Chairman

TAX COLLECTOR

At 2008-year end, our outstanding receivables were as follows:

2006 tax year - \$ 8,491.96
2007 tax year - \$ 57,369.57
2008 tax year - \$851,521.83

We executed 27 liens for unpaid 2007 property taxes. At year-end, 12 have yet to be redeemed.

We deeded 2 properties in 2008.

Please note that in 2009 you will be receiving two tax bills, with anticipated due dates of 07/01/09 and 12/01/09.

If you have outstanding taxes, please feel free to contact our office to set up a payment plan. Once properties go to lien, the interest rate increases from 12% annually to 18% annually.

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Tax Collector

TOWN CLERK

2008 was a very busy election year with four elections. The 2008 Presidential primary, 01/09/08, had a 75% voter turnout: our town election, 03/11/08, had a 30% voter turnout. We had approximately 242 residents attend town meeting. Our State Primary, 09/09/08, had a 15% turnout and the last election of the year was the General election, 11/04/08, with an 87% turnout.

Civil unions, in New Hampshire, took effect on January 1, 2008.

The Department of Motor Vehicles provided NH towns with new laser printers to produce new registration forms. These registration forms have a "new look" and are now bar-coded.

We attended the NHTCA Seacoast spring workshop on May 21, 2008.

In August of 2008, I attended a NHTCA/NHCTCA Joint recertification program in Concord, NH.

Revenues from automobile registrations are down across NH, which are affecting town and city budgets. Our office had a decrease in MV revenues in the amount of \$12,000. We can assume residents are registering older, less expensive vehicles.

In 2008, we registered 3,039 motor vehicles, 84 boats, 19 OHRV, and 535 dogs.

With vital statistics, we had 15 births, 9 marriages/civil unions, and 10 deaths recorded in 2008.

Reminders:

- Title exempt vehicles are now 1994 or older.
- All dogs need to be licensed by 04/30/09.
- Notary public services are provided free of charge to residents.
- New residents are required to bring in two documents in order to prove residency. These documents could be: letter from landlord, purchase agreement, tax bill, imprinted name and address on bank check, and/or utility bill.
- MV Municipal agent's fees were increased to \$3.00 per registration, effective 01/01/09.

Our best to you in 2009.

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Town Clerk

TREASURER

The year 2008 has given the Town a lot to work on. With the increases in the price of heating oil and gas, the Town has had a difficult time keeping expenses within budget. We have completed the Library, we have the new Police Station, and are working on the balance of the Conservation Commission bond funds.

It is my hope that the upcoming year will be a great one.

I would like to thank Deb Gallant and Cheryl Hurteau in the Selectmen's Office, and the Town Clerk/Tax Collector, for continued help in making the job of Treasurer run smoothly.

We continue to have a good relationship with Citizen's Bank and their Government Banking Department.

Respectfully submitted,

Katherine A. Hankin

Katherine A. Hankin, Treasurer

TRUSTEES OF THE CEMETERY

Union Cemetery:

In 2008, the Trustees approached the Monahan Family with the intent of trying to acquire the front portion of Union Cemetery. Neither the Trustees nor the Monahan Family were aware of who owned this piece of land. As it turned out the Monahan's owned the entire front portion, right up to the granite wall. In my talks with Betsey Monahan Crespi, Natalie Monahan Walker, and Marjorie Monahan Doss, they decided to donate that land to the town. The Trustees also negotiated with the Monahan family to purchase the existing 24' right of way. This consisted of the lower driveway, which was our only access to that section of the cemetery.

We had the existing Cemetery, as well as the recent additions of property surveyed. We then received approval from the Planning Board for the lot line adjustment, had the new bounds set, and the deed signed by all parties and duly recorded. The entire cost of this project was paid for by the Cemetery Trustees.

The Trustees would like to thank the Monahan family for their generosity and thoughtfulness in helping us acquire this land.

In 2008 we finally finished the reclamation project we started last year. First we established the back bound with a rather basic line of large stones, added more loam to the reclaimed portion, had it hydro-seeded and added three more trees to the back of the cemetery.

Our last project for the year was to pave the lower driveway.

Olde Cemetery:

We have finally finished all of our major goals, with one exception; the cleaning and preservation of all the old headstones, some of which will probably require replacing.

We will also be looking into ways to place some sort of protective chemical coating over all the existing headstones that do not need to be replaced, hoping to slow Mother Nature's assault on part of the town's history.

Hillside Gale Cemetery:

This year we repaved one of the roads, graded both sides of that road and reseeded same. We removed some shrubs and trees that were in bad shape, and will replace them in the spring.

We are continuing our never-ending battle with the elements. In our efforts to stay ahead in the straightening of the headstone department, so far it is Nature one, Trustees zero. We will eventually catch up.

We had hoped to have our new Cemetery Rules and Regulations in place for this year. Alas, it appears they will not be finalized until 2009. Stay tuned.

Respectfully submitted,

Henry F. Lewandowski Jr.
Henry F. Lewandowski Jr., Chairman

CEMETERY RULES AND REGULATIONS

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
4. Heavy trucking is excluded from the cemetery, except by written permission of the Sexton.
5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
6. The Sexton having care of the cemetery is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
8. No cement may be poured after October 31st.
9. All cemeteries are closed between December 15th and April 15th, during which time no burials will be permitted. Exceptions may be granted in writing by the Trustees at their sole discretion provided that the cemetery grounds are: not frozen and/or not covered by snow.

Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, cost, etc.
2. Applications for lots must be accompanied by full payment including the cost of granite markers, and no assignment or reservation of a lot may be made in advance.

2008 East Kingston Town Report - Cemetery Rules and Regulations

3. No lot shall be sold to anyone other than a legal resident of East Kingston, and then only with perpetual care.
4. All deeds to lots sold shall be recorded with the Town Clerk, by the Trustees of the Cemeteries.
5. Burial Lots shall be sold under one name only, and each lot shall have corner posts as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the moneys paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale shall result in the forfeiture of all moneys paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.

Section III - Interments:

1. No burial may be made in a lot until paid in full and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal except by permission of Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the remains that have been interred thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by

the Trustees. This provision includes but is not limited to Type, Size and Placement.

2. Monuments and markers are not allowed until the lot is paid for in full and then only as specified in (1) above.
3. No monument, headstone, curbing or other structure will be allowed to be erected unless it rests on a foundation built of solid masonry, with good cement or mortar and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
5. No tablet or other device of wood, fences or hedges are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Sexton.
2. No hedges, trees, flowers or shrubs may be planted without the written approval of the Sexton.
3. Flowers, wreaths, flags, etc., left on the graves of lots will be removed as soon as possible after they fade. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves but other flower containers may be placed upon graves except that they may not be embedded into the ground.
5. Plastic or artificial shrubbery, flowers or wreaths are not permitted.

Respectfully submitted,

Henry F. Lewandowski Jr

Henry F. Lewandowski, Trustee of the Cemetery

Vytautas Kasinskas, Trustee of the Cemetery

Michelle E. Burns, Trustee of the Cemetery

Eugene V. Madej, Sexton

TRUSTEES OF THE LIBRARY

The Trustees of the East Kingston Public Library are grateful to the citizens of East Kingston for their strong support in our first year of operation at the new Library building! Thank you for a terrific year – it has been a dream come true!

The major undertaking of building and equipping the new Library is 99% complete. As of this writing we have only a few remaining items to put in place. We will not, however, be able to finish some of these tasks (e.g., installing a new sign out front) until after spring thaw.

We encourage anyone who has not been to the library to visit us and see how the building project turned out. We think you will be pleased.

Since the grand opening in January, utilization of the Library has increased dramatically over that in our confined operation at the old Pound School: The Library's collection of books, magazines, newspapers, DVD's and audio CD's is larger, and all on display; circulation has significantly increased; we've attracted a 46% increase in the number of library patrons; and entertaining educational programs are routinely scheduled each month, and are heavily attended. 2008 has truly been an outstanding year!

Our everlasting thanks go to Library Director Tracy Waldron for her outstanding efforts on the move from our old location and establishing the new operation, making it the tremendous community resource it has become. Our new Library is as welcoming as the old (and much more serviceable!) due to her leadership.

Another key to our outstanding year has been the involvement and contribution of the Friends of the East Kingston Library. This group of volunteers is the heartbeat of our new library. The Friends have funded new audio/visual and other equipment and furniture, as well as donating the cozy seating arrangement in front of the fireplace in our new building. Moreover, the Friends organize, fund, advertise, and present many of our educational programs, for which attendance has truly been remarkable. We are extremely grateful to the Friends organization for their time, effort, and commitment, and for being a strong positive influence in developing our new community asset.

We encourage anyone wanting to become more active in the Library to consider assisting our board as a member of one of our committees. If interested, contact any of the board members, or leave your name with the Library and we'll get in touch with you.

Respectfully submitted,

Ted Lloyd

Ted Lloyd, Chairman

Elizabeth Pruss, Secretary

Amy Robbins, Treasurer

Joanna McGarry Postle, Trustee

Conrad Moses, Trustee

Dave Pendell, Alternate Trustee

TRUSTEES OF THE TRUST FUNDS

As of 31 December 2008, the Town of East Kingston's combined charitable and capital reserve trust funds amounted to \$1,120,996.38, and the Exeter Region Coöperative School District (Coöp) capital reserve accounts totaled \$1,077,834.59. Total monies administered by the Trustees therefore were \$2,198,829.97.

Trusts, other than those we have voted to create at Town Meeting, are lumped together for investment purposes (i.e. common funds). Those trusts include many small endowments in our cemeteries and several bequests to our elementary school for various purposes. We must report the book value of the common funds to be \$186,273.49, when in fact, their market value is \$140,207.50. We can point our fingers at the New Hampshire Legislature for such financial nonsense.

NH RSA 31:25-d is a 2008 change to the statute that took effect 25 August 2008. It empowers the Trustees to adopt the Prudent Investor Rule, which they did on 18 November 2008. The rule enables the Trustees to use the return of an entire portfolio of investment as a measure of success, rather than its individual components. The rule, however, does not apply to trusts created by taxpayers.

Investment return on municipal trust funds has been enhanced by careful use of Certificates of Deposit (CD) for municipal and school district funds for which there was no foreseeable demand. The typical difference in rate of return throughout the year amounted to more than 400% over the course of a CD's maturity when compared to conventional demand deposit investment. The funds so invested remained fully collateralized as required by statute.

All of the charitable trust funds invested in common are managed through the CITIZENS BANK Trust Management Services Division, and their performance has met or exceeded the returns posted by the S&P 500. An annual maintenance fee of \$1,000.00 was contractually agreed, and oversight by the

State is effected through the Office of the Attorney General, Charitable Trust Division.

Our investment policy remains conservative, with clear direction given by the State with regard to what are suitable investment instruments.

Respectfully,

Joan W. Kasinskas

Joan W. Kasinskas, '09

Vytautas Kasinskas, '10

J. Roby Day, '11

Trustees

VOLUNTEER FIREMEN'S ASSOCIATION

In 1948 a sizable portion of the East Kingston populace came together to build a firehouse. The means to do that was the newly created Fire Association which used donated land with private money and labor to do the job. Today the Association continues to be the owner and landlord for the firehouse, and over the years, has financed and built two major structural additions to accommodate more fire equipment. By doing so, the association has saved the taxpayers substantial costs, because much of the materials and labor were donated or provided at cost. The Fire Association's primary role remains unchanged as a means to support the Fire Department while keeping costs at a minimum, AND off the municipal budget.

Fund-raising activities the Association used in 2008 included the delivery of the Town Report, together with a Community Birthday Calendar, to every doorstep in town. Our nearly world-famous Golf Tournament has proven very popular, and the sale of Fire Association Cookbooks at public events (many excellent recipes from around the world!) was quite successful. The money raised by these means will be used in 2009 to replace windows in the firehouse equipment bay, and renovate the kitchen facilities. Such maintenance activity the Association considers to be above and beyond the Town's responsibility to maintain the structure according to its long-term lease. The work is also a perfect example of how a civic body can support a town department without picking the taxpayers' pockets.

The Fire Association meets every first Sunday of the month in our firehouse at 7:00pm. We are a civic organization, and welcome everyone to join in the fun of supporting our growing community. It is a labor of love, and an excellent way to get to know one's neighbors. Come join us everyone!

Respectfully submitted,

Julie A. Urwick

Julie A. Urwick
President

WELFARE AGENT

In 2008, the Town provided assistance to approximately two families of East Kingston. We had two individuals and two families in need of occasional assistance from the food pantry. The total number of people assisted decreased from seven in 2007 to two in 2008.

The food pantry has been well supplied, except for a few instances when supplies got very low.

Donations of non-perishable food items, paper products, and personal hygiene products are welcome and accepted in the Selectmen's Office Monday through Friday between the hours of 8:00AM and 2:00PM.

We wish to extend many thanks to the individuals and groups who donated food and dry goods throughout the year. We appreciate and acknowledge the generous donations from the following:

East Kingston Community United Methodist Church, Mill Road Baptist Church in Kingston, First Congregational Church in Kingston, East Kingston Wingold Grange, Families and Friends of East Kingston Elementary School, Patty and Ian Law and Family, East Kingston 4-H Club, Dick Gordon, Scott and Dorothy Braker, Shirley Magnanti, Stephanie Ford of Curves in Kingston and an anonymous donor.

I wish to extend a very special thank you to Ian Law for taking the initiative and responsibility of gathering the incredibly generous amounts of food collected at the East Kingston Elementary School each day, and promptly delivering the items to the Town Offices building, with the assistance of his wonderful mother and siblings. Congratulations to Ian and his family on a job well done.

Residents of East Kingston requesting assistance are required to submit a public assistance application to the Selectmen's Office. Applicants are required to meet with the Board of Selectmen, who will determine whether or not to grant assistance. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent, Cheryll Hurteau, at the Selectmen's Office during normal business hours: Monday through Friday, 8:00AM – 2:00PM, or by calling 642-8406.

Respectfully submitted,

Cheryll A. Hurteau

Cheryll A. Hurteau, Welfare Agent

ZONING BOARD OF ADJUSTMENT

The East Kingston Zoning Board of Adjustment conducted a total of three public hearings during 2008 involving two variance applications and one special exception application. The Board granted the special exception to permit an accessory dwelling unit, granted an area variance, and denied a use variance.

The Board meets on an as-needed basis. However, it tries to schedule any necessary hearings on the fourth Thursday of the month. Notice requirements and publication deadlines mean that applications must be received 2-3 weeks prior to the scheduled hearing date.

The Zoning Board of Adjustment exists to hear appeals from administrative decisions involving the Town Zoning Ordinance, decide variance applications and applications for special exceptions under the Zoning Ordinance; its role is quasi-judicial in that it exercises independent judgment. The Board includes five regular members and up to three alternates. At present, there are two alternate members and we would like to add a third. Please contact me, or any of the members if you are interested.

Respectfully submitted,

John V. Daly

John V. Daly, Chairman
Cathy Belcher, Vice Chairman
David E. Ciardelli
Norman J. Freeman
Edward A. Cardone
Paul Falman
Timothy Allen

E. Kingston honors Cook

Plaque in police station unveiled

BY ASHLEY CHAMBERLAIN
newsletter@seacoastonline.com

EAST KINGSTON — The East Kingston Police Department held a dedication ceremony last Friday, to honor the late Richard "Dick" Cook, who donated the land for the newly built station. In honor of his memory, Police Chief Reid Simpson unveiled a bronze plaque, which hangs next to the training room, which is dedicated in Cook's name.

Cook, who died suddenly right before construction began, was a longtime East Kingston resident and co-owner of Tri-C Manufacturing. After his retirement from Tri-C, he created Franklin Park LLC with his partner, David Sullivan. They purchased land for the development of their new business, and two acres of the land was cut off and donated to the town purposely for the new police station.

"He was a well-known and respected

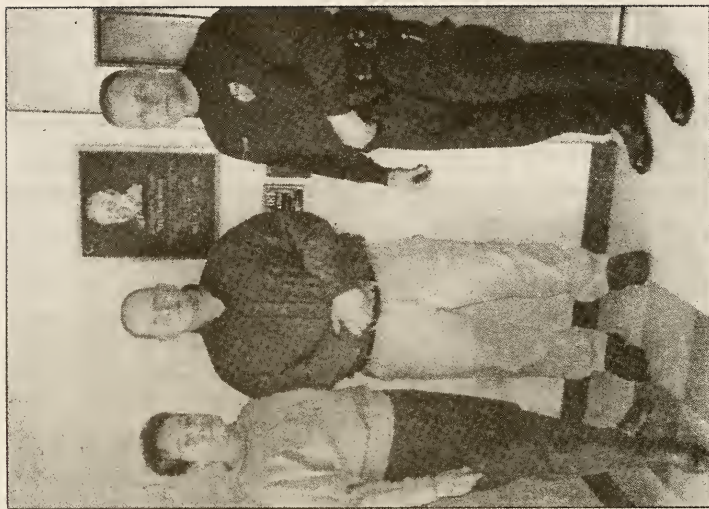
man in East Kingston," Simpson said. "He was a great family man and a very generous person. We decided to dedicate our training room in his name not only because he and David Sullivan donated the land, but because he always believed in bettering one's self through training and education."

In 1972, Richard and Judy Cook built their first house in East Kingston. Judy said her late husband wanted to give back to community by donating the land. The building is on Bowley Road, and the land was transferred to the town in February 2006. The ground broke in July 2006 and was finished in February of last year. Cook died in August 2004.

Cook was a member of the Zoning Board of Adjustment and the Seacoast MPO Advisory Committee. He was also a member of the East Kingston Fire Department and the Boy Scouts.

At the unveiling of the plaque, which his family had never seen, both his wife Judy and their son Mark were very impressed. Unfortunately, their daughter Debra Baker could not be there.

"You can almost see the twinkle in his eye," Judy Cook said. "I'm thrilled. I'm very happy, and it's just a nice tribute."



ASHLEY CHAMBERLAIN PHOTO

The East Kingston Police Department dedicated the building's training room to Richard Cook, who donated the land for the newly built station. On hand for the dedication were Judy Cook, Mark Cook and Chief Reid Simpson.

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT

OF

**EAST KINGSTON
NEW HAMPSHIRE**

For the Fiscal Year

2008-2009

**East Kingston Elementary
Exeter Region Cooperative
SAU #16**

EAST KINGSTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Stacy Penna
778-6951
2011

Dave Miller
642-4663
2009

Robert Nigrello
394-7591
2010

TREASURER

Ellsworth (Toby) Russell
642-3074
2008

MODERATOR

Lawrence K. Smith
642-8406
2008

CLERK

Thomasina (Tommie) Levesque
778-8207
2008

SUPERINTENDENT OF SCHOOLS

Michael A. Morgan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS

Laura H. Nelson
775-8655

ASSISTANT SUPERINTENDENT OF SCHOOLS

Tony Baldasaro
775-8679

2008 ANNUAL SCHOOL DISTRICT MEETING

The Annual meeting of the East Kingston School District was called to order by Deputy Moderator Larry Smith, at 9:05 AM, on Saturday, March 8, 2008, at the East Kingston Elementary School, Andrews Lane, East Kingston, NH.

Present were School Board members David Miller, Stacy Penna, and Robert Nigrello, Principal James Eaves, SAU 16 Superintendent Arthur Hanson, SAU 16 Business Manager Nathan Lunney, and 47 registered voters.

1. **Call to order:** L. Smith called the meeting to order at 9:05 AM. He asked that all present stand for the Pledge of Allegiance. Further requested that cell phones be shut off/ put on vibrate, and that there would be a \$1.00 fine assessed if this request is not adhered to (no fines assessed).

CONSIDERATION OF THE WARRANT.

1. To see if the School District will vote to raise and appropriate the sum of \$2,526,762 for the support of the school, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District.

(The School Board recommends this appropriation.)

Motion by S. Penna to approve, seconded by D. Miller.

Discussion: None

Voted: PASSED

2. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the East Kingston School District on the 2nd Tuesday of March.

Discussion: Comments by Board regards how acceptance of SB2 would affect Board business, setting of budget, workings of the deliberative session vs. public hearings, etc. It was noted that if SB2 is accepted by the voters, reverting back to the present system would be difficult. Also, SB2 will be on both town and school ballots, and voters may adopt/not adopt SB2 for either/neither/or both entities. The School Board is not in favor of adopting SB2.

Consensus of discussion reflected lack of interest in adopting SB2 since it would limit discussion, impede dissemination of up to date budget information, cause less optimal accountability, change the character/heart of small town politics.

S. Penna urged those present to contact their friends and neighbors to discuss this issue.

3. To hear reports of agents, auditors and committees or officers heretofore chosen and to pass any vote relating thereto.

No reports.

4. To transact any business that may come before this meeting.

As discussed at a recent "meet the candidates" meeting, C. Moses asked if the Board would consider joining with the Town in conducting the SB Meeting and the Town Meeting on the same Saturday. The Board will take this under advisement.

5. Adjournment: On a motion made and seconded from the floor, meeting adjourned at 9:25 AM.

Respectfully submitted,

Thomasina Levesque, School District Clerk



EAST KINGSTON ELEMENTARY SCHOOL

It is my pleasure to submit the East Kingston Elementary School's 2009 annual town report to the community.

Enrollment

Demographic projections released 2-years ago by the New England School Development Council suggested that EKES enrollment will grow to around 200 students by 2010. The school's actual enrollment has eclipsed this projection by 2-years. Our opening day enrollment for the 2008-09 school year was 201 students. The School Board will continue to monitor enrollment data closely to better assess the school's long-term needs. The town's most recent capital improvement plan projects the need for a possible addition to EKES by 2014.

Faculty

After 25 years of dedicated service to East Kingston Elementary School as the school secretary, Florence Whicher retired last June. Florence will be remembered for her efficiency and hard work, but most importantly she'll be remembered for her warm smile and big heart. Health and happiness to you Florence! Replacing Florence in the main office is Paula Rolfs. Paula has been working at EKES for the past 8-years as the part-time special education secretary. We are happy to have Paula at the front desk. Congratulations Paula!

Joining our teaching staff this year are Marne Dohrmann, grade 1 and Katie-Jean Blair, grade 2. Marne has been working as a long-term substitute in our building for the past 2-years, and we are excited to offer her a continuing contract. Marne and her husband Ross have 2 wonderful teenage children and live in Exeter. Katie joined our staff last year as a UNH intern in first grade. She impressed us with her teaching prowess and empathy for primary age students. When not working here at EKES, Katie can often be found working for her family's florist shop in Exeter.

Curriculum and Programs

EKES is committed to providing its students with a high quality education in a safe and caring environment. The school is proud of what its students are able to do and the type of community- minded people they become. The EKES staff is continually working to help students meet the demands of an ever-changing world. Our school's commitment to ongoing improvement requires us to continually evaluate the effectiveness of our practice and to stay current with changes in the education field. Below are just some of the ways we accomplish this challenging task:

EKES continues to be a proud partner of the University of New Hampshire School/University Collaborative. As a Collaborative partner, the school is a host site for UNH graduate level education interns who work alongside classroom teachers throughout the course of the school year. The internship program allows EKES to support pre-service teachers while fostering ongoing professional development opportunities for the staff. EKES is very fortunate to have Dr. Tom Schram as our UNH intern supervisor. This year we are hosting 4 interns who are working in grade 1 and grade 3.

This year our school-wide professional development continues to focus on the improvement of student writing. Our task is to establish clear grade level expectations for writing instruction K-5 and develop in-house assessments that will help teachers evaluate the effectiveness of their instruction and shape future instruction. Want to see student writing from EKES? Check out the **EKES Globe**. The Globe is an electronic magazine, or E-zine, edited by 5th graders and published quarterly. All students are encouraged to submit work to the Globe. To see the EKES Globe simply visit our school's website at: <http://eks.sau16.org> and click on the icon of the globe.

The federal REAP grant continues to allow EKES to afford to hire Amy Hill, a literacy coach who collaborates with teachers and grade level teams to discuss instructional trends in literacy, visit classrooms to provide feedback about instructional practices, and help teachers establish goals for continual professional improvement.

Technology is a critical and integrated component of everyday teaching and learning at EKES. To this end, we are continually looking for ways to strengthen our resources and capacity. We have provided teachers with ongoing training in the development of digital portfolios for students. Digital portfolios give students the opportunity to save a wide variety of work samples over time to demonstrate their growth and progress as learners throughout their school career. We've just completed a 2-year initiative to provide all professional staff with laptop computers. The laptops provide teachers a powerful learning tool that they can work on in the classroom and at home. All laptops for this initiative were purchased using grant dollars.

Always seeking new ways to collaborate and make meaningful connections in our learning community, EKES embarks each year on a school-wide theme. The annual theme bonds us together and brings commonality to our experiences and learning. Last year's theme was "Wellness For All" and we were visited by authors, illustrators, musicians, as well as experts in the field of health and wellness. The highlight of our year was an Open House Expo for families where classrooms shared wellness projects they had completed, and wellness experts and vendors set-up displays in the multi-purpose room. It was a great evening of fun and learning. This year's theme is "Go Green" and we are looking forward to just as many exciting opportunities for students to learn how to make our community, country and planet a greener and more sustainable environment.

2008 School District Report - East Kingston Elementary School and Total Enrollment

The East Kingston School Board, in an effort to promote constructive change, and strengthen community involvement in school district goals and initiatives, has developed an advisory group to the Board called the Partnership Advisory Council (PAC). The Council serves as a representative voice of the community to provide study and feedback to the School Board regarding school district goals, initiatives and programs. The Partnership Advisory Council currently meets monthly and is focused on helping the School Board develop strategies for educating the community about the SB2 process.

EKES is a great place to work and to learn. We are proud of our staff and the quality education they provide to the children of East Kingston. We are fortunate to have a very supportive PTO that does all it can to enrich and strengthen the learning opportunities and lives of our students and their families. Of course, we would not be able to accomplish our work without your generous support. On behalf of the students, staff and PTO, thank you for helping make EKES a school we can all take pride in.

Respectfully submitted,

James Eaves, Principal

TOTAL ENROLLMENT
Grades 1 through 5

	K	1	2	3	4	5	Total
2009	26	34	41	40	28	29	198
2008	32	40	36	29	27	35	199
2007	26	32	27	29	34	30	178
2006	31	26	28	35	31	36	187
2005	24	28	33	28	33	27	173
2004	21	34	28	35	25	30	173
2003	30	25	34	25	28	26	168
2002	19	31	26	31	28	29	164

ELEMENTARY SCHOOL STAFF

Principal	Mr. James Eaves
Kindergarten	Mrs. Liliane Conlan
Grade 1	Mrs. Marne Dohrmann
Grade 1	Ms. Katherine Zimar
Grade 2	Mrs. Sarah Oppenheimer
Grade 2	Ms. Katie-Jean Blair
Grade 3	Mrs. Debra Simmons
Grade 3	Mrs. Lynne Walker
Grade 4	Ms. Amanda Akerley
Grade 4	Ms. Judith Hayes
Grade 5	Mrs. Carol Miller
Grade 5	Mr. James McMahon
Special Education Teacher/Coordinator	Mrs. JoAnne Phillips
SPED Teacher	Mrs. Evelyn Lord
Music	Mrs. Nancy Leavitt
Art	Mrs. Merrilyn San Soucie
Physical Education	Mr. Christopher Benson
School Nurse	Mrs. Lauralyne Conant
Speech Therapist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Counselor/Home School Coord.	Mrs. Betsy Schulthess
Technology Coordinator	Mrs. Heather Reed
Library Aide	Mrs. Melissa Foy
Literacy Coach	Mrs. Amy Hill
Literacy Tutor	Mr. Erin Smith
Literacy Tutor/SPED Aide	Mr. James Pelletier
Literacy Tutor/SPED Aide	Ms. Megan Porter
Mathematics Tutor	Mrs. Kimberly Kemp
Special Ed. Paraprofessionals	Mrs. Kelley Doucette
	Mrs. Barbara Hauck

2008 School District Report - Elementary School Staff and Perfect Attendance

Special Ed. Paraprofessionals (cont'd)	Mrs. Janice Huss
	Mrs. Bea Matheson
	Mrs. Morna Nigrello
	Mrs. Marilyn San Soucie
	Mrs. Christine Silverman
	Mrs. Kerry Whiteley
	Mrs. Stacey Wood
Administrative Assistant	Mrs. Paula Rolfs
Resource Secretary	Mrs. Dawn Ebbetts
Office Paraprofessional	Ms. Mary George
Custodian	Mr. Louis George
Evening Custodian	Mr. Wayne Mizzi
Food Service Manager	Mrs. Mary Russell
Food Service Assistant	Mrs. Kathie Trogler

**PERFECT ATTENDANCE
FOR SCHOOL YEAR 2007-2008**

Jeffrey Ayers
Skylar Beane
Bayley Boudreau
Corbin Cashman
Andrew Cicale
Isabel Dimou
Griffin Henningsen
Jenna Henningsen
Christopher Moore
Erica Moore
Ainsley Pruss
Ashlyn Rice
Jeremy Shurtleff
Rachel Sucu
Jordan Tucker
Kelsey Warner
Addison Young
Grace Young

EAST KINGSTON SCHOOL DISTRICT

SCHOOL WARRANT ARTICLES--2009

The State of New Hampshire

To the inhabitants of the School District of the Town of East Kingston qualified to vote in district affairs: You are hereby notified of the ANNUAL MEETING.

FIRST SESSION: For the transaction of all business, other than voting by official ballot, shall be held Wednesday, February 4, 2009, at 6:30 P.M. at the East Kingston Elementary School in East Kingston. The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

SECOND SESSION: At the East Kingston Elementary School in East Kingston on Tuesday, March 10, 2009, to choose the following School District Officers: one (1) School Board Member for a three (3) year term, one (1) School District Treasurer for a one (1) year term, one (1) School District Moderator for a one (1) year term, one (1) School District Clerk for a one (1) year term, one (1) School District Auditor for a one (1) year term; to vote on questions required by law to be inserted on said official ballot; and to vote on the articles listed as S1, S2, S3, S4, and S5 as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 A.M. and to close no earlier than 7:00 P.M.

Articles

ARTICLE S-1: "Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,556,195? Should this article be defeated, the default budget shall be \$2,550,023 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or the governing body may hold one special meeting in

accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only." (Majority vote required). * **The School Board recommends this article by a vote of 3-0.**

- **NOTE: This Warrant Article (operating budget) does NOT include appropriations in ANY other warrant articles.**

ARTICLE S-2: "Shall the School District raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the "Special Education Fund," previously established?" (Majority vote required) **The School Board recommends this article by a vote of 3-0.**

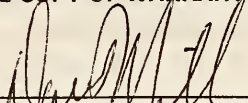
ARTICLE S-3: "Shall the School District raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the "School Maintenance Fund," previously established?" (Majority vote required) **The School Board recommends this article by a vote of 3-0.**

ARTICLE S-4: "Shall the School District vote to convey to the Town of East Kingston any remaining interest the District may have in the property known as the Pound School; specifically releasing the limitation on use of the property as a library, provided for in the District vote on Article 6 at the 1972 Town Meeting, as the Town has constructed a new library? **The School Board recommends this article by a vote of 3-0.**

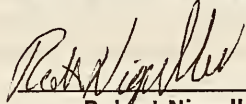
ARTICLE S-5: (By citizen petition) "Shall we rescind the provisions of RSA 40:13 (known as SB2) as adopted by the East Kingston School District on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?"

Given under our hands at said East Kingston on this 26 th day of January, 2009:

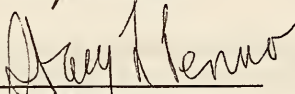
A TRUE COPY OF WARRANT- ATTEST



David Miller, Chairperson



Robert Nigrello



Stacy Penna

EAST KINGSTON SCHOOL DISTRICT 2009-2010 REVENUE PROJECTION				
SOURCE OF REVENUE:		2007-2008 ACTUAL	2008-2009 BUDGET	2009-2010 PROJECTED
BALANCE (ACTUAL OR ESTIMATED)		\$58,175.00	\$86,525.00	\$75,000.00
VOTED FROM SURPLUS				
BUILDING AID		\$51,697.40	\$48,114.00	\$48,114.00
FOUNDATION AID				
CHILD NUTRITION		\$0.00	\$40,000.00	\$44,000.00
EARNINGS ON INVESTMENTS		\$7,627.37	\$7,500.00	\$6,500.00
IDEA GRANT - SE COSTS		\$4,507.40	\$0.00	\$0.00
TRUST FUNDS AND GIFTS		\$0.00	\$1,900.00	\$1,900.00
CATASTROPHIC AID		\$0.00	\$0.00	\$0.00
MEDICAID DISTRIBUTION		\$0.00	\$0.00	\$0.00
KINDERGARTEN AID				
TUITION		\$0.00	\$0.00	\$0.00
EXETER REGION CO-OP / BUY-OUT		\$0.00	\$0.00	\$0.00
TRANSFERRED FROM CAPITAL RESERVE				
SALE OF BONDS AND NOTES				
MISCELLANEOUS		\$0.00	\$0.00	\$0.00
TOTAL REVENUES		\$122,007.17	\$184,039.00	\$175,514.00
AMOUNT OF ADEQUATE ED GRANT		\$213,582.00	\$213,582.00	\$213,582.00
DISTRICT ASSESSMENT		\$2,074,526.00	\$2,129,141.00	\$2,167,099.00
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT		\$2,443,880.00	\$2,526,762.00	\$2,556,195.00
Variance in Assessment				\$37,958.00
1/3/2009				

SCHOOL BUDGET FORM

OF: East Kingston NH

\ Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

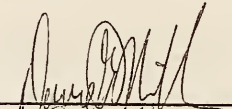
Please read RSA 32:5 applicable to all municipalities.

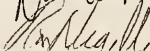
1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

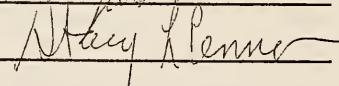
This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.







THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		733,073.43	783,585.00	809,801.00	
1200-1299	Special Programs		290,152.76	326,295.00	343,963.00	
1300-1399	Vocational Programs		-	-	-	
1400-1499	Other Programs		9,196.08	10,900.00	10,900.00	
1500-1599	Non-Public Programs		-	-	-	
1600-1899	Adult & Community Programs		-	-	-	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		163,646.25	164,108.00	168,632.00	
2200-2299	Instructional Staff Services		125,026.09	115,577.00	103,379.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		-	-	-	
2310-2399	Other School Board		6,422.13	6,677.00	13,176.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		65,946.00	65,858.00	62,665.00	
2320-2399	All Other Administration		-	200.00	1.00	
2400-2499	School Administration Service		125,104.95	134,459.00	138,909.00	
2500-2599	Business		-	-	-	
2600-2699	Operation & Maintenance of Plant		164,547.15	155,058.00	145,198.00	
2700-2799	Student Transportation		68,657.67	80,117.00	82,436.00	
2800-2999	Support Service, Central & Other		452,542.12	528,300.00	528,445.00	
3000-3999	NON-INSTRUCTIONAL SERVICES		-	40,000.00	44,000.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		-	1.00	1.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		100,000.00	100,000.00	100,000.00	
5120	Debt Service - Interest		14,275.00	8,625.00	2,888.00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		-	-	-	
5222-5229	To Other Special Revenue		-	1,900.00	1,900.00	
5230-5239	To Capital Projects		-	-	-	
5251	To Capital Reserves (page 3)		-	1.00		
5252	To Expendable Trust (page 3)		5,000.00	5,000.00		
5253	To Non-Expendable Trusts		-	-	-	
5254	To Agency Funds		-	-	-	
5300-5399	Intergovernmental Agency Alloc.		-	1.00	1.00	
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			2,323,589.63	2,526,762.00	2,556,195.00	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1448	Transportation Fees				
1600-1699	Earnings on Investments		7,527.37	7,500.00	6,600.00
1600-1699	Food Service Sales			32,160.00	35,750.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		8,337.67		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		61,697.40	48,114.00	48,114.00
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			750.00	750.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			7,100.00	7,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6262	Transfer from Expendable Trust Funds				
6263	Transfer from Non-Expendable Trust Funds			1,900.00	1,900.00
6300-6699	Other Financing Sources				
6140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		60,281.67	86,626.00	76,000.00
	Total Estimated Revenue & Credits		127,943.91	184,039.00	176,614.00

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,626,762.00	2,666,196.00
Special Warrant Articles Recommended (from page 3)	-	-
Individual Warrant Articles Recommended (from page 3)	-	-
TOTAL Appropriations Recommended	2,626,762.00	2,666,196.00
Less: Amount of Estimated Revenues & Credits (from above)	(184,039.00)	(176,614.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(213,682.00)	(213,682.00)
Estimated Amount of Local Taxes to be Raised For Education	2,129,141.00	2,167,099.00

EAST KINGSTON SCHOOL DISTRICT						
BUDGET WORKSHEET 2009-2010						
1/2/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010	INCR / (DECR)
1000	INSTRUCTION					
1100-110	TEACHERS SALARIES	698,580.00	675,770.83	722,996.00	748,977.00	25,981.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	12,860.00	15,128.19	13,245.00	14,000.00	755.00
1100-112	MENTOR STIPENDS	600.00	300.00	600.00	600.00	0.00
1100-125	LITERACY TUTOR SALARY	17,494.00	9,163.00	17,000.00	19,964.00	2,964.00
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	500.00	40.00	500.00	500.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	6,000.00	5,610.02	10,000.00	6,000.00	(4,000.00)
1100-610	GENERAL TEACHING SUPPLIES	13,282.00	10,948.70	11,945.00	12,750.00	805.00
1100-641	BOOKS AND OTHER PRINT MEDIA	5,848.00	12,703.13	5,289.00	3,576.00	(1,713.00)
1100-733	NEW FURNITURE AND FIXTURES	222.00	0.00	1.00	820.00	819.00
1100-737	REPLACEMENT FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1100-739	EQUIPMENT	2,132.00	3,409.56	2,108.00	2,613.00	505.00
	TOTAL REGULAR EDUCATION	757,519.00	733,073.43	783,685.00	809,801.00	26,116.00
1200	SPECIAL EDUCATION					
1210-110	SALARIES OF S.E. TEACHERS	114,157.00	113,725.00	118,870.00	122,121.00	3,251.00
1210-118	SALARIES OF S.E. AIDES	137,354.00	147,514.94	148,658.00	172,107.00	23,449.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	10,000.00	15,977.50	20,000.00	20,000.00	0.00
1210-322	S.E. PROF IMPV PROG - TESTING	1,200.00	244.28	1,200.00	1,000.00	(200.00)
1210-329	S.E. PROF SVS FOR CURR DEV	1,500.00	1,354.00	3,500.00	1,500.00	(2,000.00)
1210-561	S.E. TUITION - PUBLIC N.H.	28,095.00	526.02	8,500.00	8,500.00	0.00
1210-562	S.E. TUITION - PUBLIC OUTSIDE NH	1.00	0.00	1.00	1.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	4,932.00	6,544.00	23,000.00	16,500.00	(6,500.00)
1210-580	S.E. TRAVEL	300.00	262.55	450.00	450.00	0.00
1210-610	S.E. GENERAL SUPPLIES	1,006.00	1,156.92	850.00	900.00	50.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	272.00	341.38	514.00	132.00	(382.00)
1210-733	S.E. FURNITURE	1.00	0.00	1.00	1.00	0.00
1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1210-739	EQUIPMENT	332.00	2,506.17	750.00	750.00	0.00
	TOTAL SPECIAL EDUCATION	299,161.00	290,152.76	326,295.00	343,963.00	17,668.00
1400	OTHER INSTRUCTIONAL PROGRAMS					
1410-110	CO-CURRICULAR SALARIES	1,700.00	2,100.00	1,700.00	1,700.00	0.00
1410-800	STUDENT BODY ACTIVITIES	11,200.00	7,096.08	9,200.00	9,200.00	0.00
	TOTAL OTHER INSTR. PROGRAMS	12,900.00	9,196.08	10,900.00	10,900.00	0.00
2112	ATTENDANCE SERVICES					
2112-120	ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00
	TOTAL ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00
2120	GUIDANCE SERVICES					
2120-110	GUIDANCE SERVICES	33,327.00	33,327.00	35,190.00	36,170.00	980.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	2,000.00	595.55	2,000.00	1,000.00	(1,000.00)
2120-610	GENERAL SUPPLIES FOR GUIDANCE	244.00	241.03	257.00	246.00	(11.00)
	TOTAL GUIDANCE SERVICES	35,571.00	34,163.58	37,447.00	37,416.00	(31.00)

EAST KINGSTON SCHOOL DISTRICT						
BUDGET WORKSHEET 2009-2010						
1/2/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010	INCR / (DECR)
2130	HEALTH SERVICES					
2130-110	HEALTH SALARIES	36,333.00	36,194.00	37,786.00	38,958.00	1,172.00
2130-321	PROFESSIONAL SERVICES-HEALTH	1.00	0.00	1.00	1.00	0.00
2130-430	HEALTH-REPAIRS AND MAINTENANCE	350.00	665.00	500.00	500.00	0.00
2130-610	HEALTH-GENERAL SUPPLIES	451.00	343.67	406.00	406.00	0.00
2130-641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	1.00	0.00	1.00	1.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	1.00	0.00	1.00	1.00	0.00
	TOTAL HEALTH SERVICES	37,137.00	37,202.67	38,695.00	39,867.00	1,172.00
2139	VISION SERVICES					
2139-321	VISION SERVICES	1.00	0.00	1.00	1.00	0.00
	TOTAL VISION SERVICES	1.00	0.00	1.00	1.00	0.00
2140	PSYCHOLOGICAL SERVICES					
2140-321	PSYCHOLOGICAL SERVICES	6,600.00	12,300.00	6,600.00	7,260.00	660.00
	TOTAL PSYCHOLOGICAL SERVICES	6,600.00	12,300.00	6,600.00	7,260.00	660.00
2150	SPEECH PATHOLOGY SERVICES					
2150-110	SPEECH PATHOLOGIST SALARIES	55,544.00	57,901.00	58,650.00	60,283.00	1,633.00
	TOTAL SPEECH SERVICES	55,544.00	57,901.00	58,650.00	60,283.00	1,633.00
2160	PHYSICAL THERAPY SERVICES					
2160-110	OCCUPATIONAL THERAPIST	20,039.00	22,079.00	21,195.00	21,785.00	590.00
2160-322	PHYSICAL THERAPY SERVICES	2,500.00	0.00	1,500.00	2,000.00	500.00
	TOTAL PHYSICAL THERAPY SERVICES	22,539.00	22,079.00	22,695.00	23,785.00	1,090.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES					
2210-118	AIDES SALARIES (incl. Math tutor)	37,177.00	48,031.56	25,577.00	26,344.00	767.00
2210-119	ESOL TUTOR SALARY	0.00	4,980.64	6,026.00	1.00	(6,025.00)
2210-322	PROF. SVS/REG. INSTR. - CONFERENCES	3,400.00	2,737.72	3,400.00	3,000.00	(400.00)
2210-323	PROF. SVS/REG. INSTR. - COURSE REIMB	8,500.00	4,841.00	8,500.00	7,000.00	(1,500.00)
2219-329	PROF. SVS/S.E INSTR. IMPROVEMENT	1,000.00	670.00	1,000.00	1,000.00	0.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	50,077.00	61,260.92	44,503.00	37,345.00	(7,158.00)
2222	SCHOOL LIBRARY SERVICES					
2222-118	MEDIA AIDES SALARIES	10,911.00	11,370.48	15,400.00	15,708.00	308.00
2222-321	PROFESSIONAL SERVICES - MEDIA	1.00	0.00	1.00	1.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	450.00	500.00	500.00	0.00
2222-610	GENERAL SUPPLIES - MEDIA	300.00	335.07	300.00	300.00	0.00
2222-641	BOOKS AND OTHER PRINTED MEDIA	5,000.00	5,988.19	4,500.00	4,000.00	(500.00)
2222-733	MEDIA FURNITURE	600.00	440.44	600.00	600.00	0.00
2222-737	REPL. OF MEDIA EQUIPMENT	250.00	0.00	250.00	250.00	0.00
2222-739	MEDIA EQUIPMENT	1.00	0.00	1.00	1.00	0.00
	TOTAL LIBRARY SERVICES	17,563.00	18,584.18	21,552.00	21,360.00	(192.00)

EAST KINGSTON SCHOOL DISTRICT						
BUDGET WORKSHEET 2009-2010						
1/2/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010	INCR / (DECR)
2225	COMPUTER - ASSISTED INSTRUCTION SVS					
2225-100	COMPUTER TECH. SALARIES	37,218.00	27,768.00	36,220.00	31,372.00	(4,848.00)
2225-430	COMPUTER REPAIRS	2,600.00	555.00	2,000.00	1,000.00	(1,000.00)
2225-444	COMPUTERS - LEASE	1.00	0.00	1.00	1.00	0.00
2225-531	VOICE COMMUNICATIONS	1.00	0.00	1.00	1.00	0.00
2225-532	DATA COMMUNICATIONS	1,500.00	50.00	1,500.00	1,500.00	0.00
2225-610	COMPUTER TEACHING SUPPLIES	2,700.00	2,912.76	3,300.00	2,300.00	(1,000.00)
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	6,500.00	13,895.23	6,500.00	8,500.00	2,000.00
	TOTAL COMPUTER-ASSISTED INSTR.	50,520.00	45,180.99	49,522.00	44,674.00	(4,848.00)
2310	SUPPORT SERVICES - GENERAL ADMIN.					
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	1.00	0.00	1.00	1.00	0.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	150.00	0.00	150.00	150.00	0.00
2313-110	DISTRICT TREASURER SERVICES	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2314-120	ELECTION SERVICES	150.00	0.00	325.00	325.00	0.00
2317-321	AUDIT SERVICES	4,000.00	0.00	1.00	6,500.00	6,499.00
2318-321	LEGAL SERVICES	1,000.00	1,645.59	1,000.00	1,000.00	0.00
2319-319	SCHOOL BOARD EXPENSES	4,000.00	3,576.54	4,000.00	4,000.00	0.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	10,501.00	6,422.13	6,677.00	13,176.00	6,499.00
2320	OFFICE OF THE SUPERINTENDENT SVS.					
2321-319	OFFICE OF THE SUPERINTENDENT	65,946.00	65,946.00	65,858.00	62,565.00	(3,293.00)
2322-321	SLC EXPENSE	200.00	0.00	200.00	0.00	(200.00)
	TOTAL OFFICE OF THE SUPERINTENDENT SV	66,146.00	65,946.00	66,058.00	62,565.00	(3,493.00)
2400	SUPPORT SVS - SCHOOL ADMINISTRATION					
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	78,590.00	78,590.00	81,000.00	84,943.00	3,943.00
2410-121	HEAD TEACHER STIPEND	1,000.00	1,000.00	1,500.00	2,000.00	500.00
2410-115	SECRETARY SALARIES	27,820.00	26,993.50	29,807.00	30,314.00	507.00
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	1,000.00	410.00	1,000.00	500.00	(500.00)
2410-430	REPAIRS AND MAINTENANCE	5,700.00	3,722.65	5,900.00	5,900.00	0.00
2410-531	VOICE COMMUNICATIONS	9,500.00	5,568.30	6,500.00	6,500.00	0.00
2410-534	POSTAGE FEES	2,000.00	1,834.46	2,400.00	2,400.00	0.00
2410-580	TRAVEL	100.00	0.00	150.00	150.00	0.00
2410-610	GENERAL SUPPLIES	5,000.00	5,312.15	5,000.00	5,000.00	0.00
2410-737	FURNITURE	1.00	0.00	1.00	1.00	0.00
2410-739	EQUIPMENT	1.00	179.95	1.00	1.00	0.00
2410-810	DUES AND MEMBERSHIPS	1,200.00	1,493.94	1,200.00	1,200.00	0.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	131,912.00	125,104.95	134,459.00	138,909.00	4,450.00
2600	OPERATION OF PLANT					
2610-119	MAINTENANCE SALARIES	36,861.00	36,857.60	37,965.00	39,105.00	1,140.00
2610-122	ASST. MAINTENANCE SALARIES	11,669.00	10,608.75	12,323.00	12,345.00	22.00
2620-430	REPAIR AND MAINTENANCE	19,327.00	38,526.68	19,327.00	19,170.00	(157.00)
2620-521	SMP INSURANCE	9,460.00	7,623.00	8,540.00	5,745.00	(2,795.00)
2620-523	TREASURER'S BOND	1.00	0.00	1.00	1.00	0.00
2620-524	NURSES LIABILITY INSURANCE	1.00	0.00	1.00	1.00	0.00
2620-580	MAINTENANCE TRAVEL	400.00	313.31	400.00	400.00	0.00
2620-610	GENERAL SUPPLIES	10,000.00	13,424.39	9,600.00	8,530.00	(1,070.00)
2620-621	NATURAL GAS	30,000.00	19,451.41	28,000.00	25,000.00	(3,000.00)
2620-622	ELECTRICITY	34,000.00	27,124.88	34,000.00	30,000.00	(4,000.00)

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2009-2010

1/2/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010	INCR / (DECR)
2620-733	REPLACEMENT OF FURNITURE AND FIXTURES	900.00	7,200.00	1,000.00	1,000.00	0.00
2620-737	FURNITURE	0.00	0.00	1.00	1.00	0.00
2620-739	EQUIPMENT	400.00	977.00	400.00	400.00	0.00
TOTAL OPERATION OF PLANT		153,019.00	162,107.02	151,558.00	141,698.00	(9,860.00)

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2009-2010

1/2/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010	INCR / (DECR)
2630	CARE OF GROUNDS					
2630-421	TRASH REMOVAL	2,500.00	2,440.13	2,500.00	2,500.00	0.00
2630-424	MOWING SERVICES	1,000.00	0.00	1,000.00	1,000.00	0.00
	TOTAL CARE OF GROUNDS	3,500.00	2,440.13	3,500.00	3,500.00	0.00
2700	STUDENT TRANSPORTATION SERVICES					
2721-519	DISTRICT CONTRACT	64,900.00	65,492.92	67,117.00	69,436.00	2,319.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	15,000.00	1,946.70	10,000.00	10,000.00	0.00
2725-519	FIELD TRIPS	3,000.00	1,218.05	3,000.00	3,000.00	0.00
	TOTAL STUDENT TRANSPORTATION SYS	82,900.00	68,657.67	80,117.00	82,436.00	2,319.00
3900	SUPPORT SERVICES - OTHER					
2900-211	HEALTH INSURANCE	300,750.00	261,621.84	328,895.00	310,640.00	(18,255.00)
2900-212	DENTAL INSURANCE	9,560.00	11,993.00	10,470.00	10,270.00	(200.00)
2900-213	LIFE INSURANCE	3,080.00	2,838.60	3,050.00	3,185.00	135.00
2900-214	DISABILITY INSURANCE	9,290.00	5,910.36	8,710.00	6,970.00	(1,740.00)
2900-216	INSURANCE BUY-OUT	0.00	0.00	0.00	0.00	0.00
2900-220	FICA (.0765)	106,964.00	103,405.95	110,645.00	111,438.00	785.00
2900-231	RETIREMENT - NON CERTIFIED (.0909)	7,150.00	5,620.12	5,880.00	6,310.00	430.00
2900-232	RETIREMENT - CERTIFIED (.0696)	46,692.00	53,031.50	52,710.00	71,600.00	18,890.00
2900-250	UNEMPLOYMENT COMPENSATION	695.00	929.00	900.00	1,900.00	1,000.00
2900-260	WORKERS COMPENSATION	7,400.00	7,192.00	7,040.00	6,140.00	(900.00)
	TOTAL SUPPORT SERVICES - OTHER	491,581.00	452,542.37	528,300.00	528,445.00	145.00
5100	DEBT SERVICE					
5110-910	PRINCIPAL	100,000.00	100,000.00	100,000.00	100,000.00	0.00
5120-830	INTEREST	14,275.00	14,275.00	8,625.00	2,888.00	(5,737.00)
	TOTAL DEBT SERVICE	114,275.00	114,275.00	108,625.00	102,888.00	(5,737.00)
	TOTAL GENERAL FUND	2,398,976.00	2,318,589.88	2,479,859.00	2,510,292.00	30,433.00
3110	FOOD SERVICES					
3110-570	FOOD SERVICE MANAGEMENT	38,000.00	42,611.38	40,000.00	44,000.00	4,000.00
	TOTAL FOOD SERVICES	38,000.00	42,611.38	40,000.00	44,000.00	4,000.00
4500	BUILDING ACQUISITION AND CONSTRUCTION					
4500-710	SITE IMPROVEMENT	1.00	0.00	1.00	1.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	1.00	0.00	1.00	1.00	0.00
5220	SPECIAL REVENUES					
5220-890	TRUST FUND	1,900.00	0.00	1,900.00	1,900.00	0.00
	TOTAL SPECIAL REVENUES	1,900.00	0.00	1,900.00	1,900.00	0.00
5250	CAPITAL RESERVE					
5250-720	W.A.#2 2001-2002 - C.R. FUTURE BLDG EXPANSION	3.00	1.00	2.00	1.00	(1.00)
5250-721	TRANSFER TO MAINT TRUST	5,000.00	5,000.00	5,000.00	1.00	(4,999.00)
	TOTAL CAPITAL RESERVE	5,003.00	5,001.00	5,002.00	2.00	(5,000.00)

EAST KINGSTON SCHOOL DISTRICT

BUDGET WORKSHEET 2009-2010

1/2/2009 FUNC/OBJ	DESCRIPTION	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010	INCR / (DECR)
	GRAND TOTALS	2,443,880.00	2,366,202.26	2,526,762.00	2,556,195.00	29,433.00
						1.16%

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Ray Trueman

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2009	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Patricia Lovejoy	2009	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter
Raymond Trueman	2009	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan

Email: mmorgan@sau16.org

Superintendent of Schools

Paul A. Flynn

Email: pflynn@sau16.org

Associate Superintendent

Director of Human Resources

Laura H. Nelson

Email: lnelson@sau16.org

Assistant Superintendent

Nathan S. Lunney, RSBA

Email: nlunney@sau16.org

Chief Financial Officer

Walter C. Pierce

Email: wpierce@sau16.org

Business Administrator

Project Manager

Tony Baldasaro

Email: tbaldasaro@sau16.org

Assistant Superintendent

Patricia Dowey

Email: pdowey@sau16.org

Special Education Administrator

2008-2009 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Economic issues around the world have directly impacted public school education within School Administrative Unit 16. International acknowledgement of a recession within the United States is clearly evident in the increase of home foreclosures, higher unemployment rates, and relatively empty food pantries in the Exeter Regional Cooperative area. All schools throughout the SAU have embarked on different strategies to help address this latter problem.

Tax Rate Information

Even though the school districts' percentage of the overall tax rate in all six of our communities declined from 2007 to 2008, concerns regarding the overall expenses associated with providing a top quality public education continue to be voiced.

		Tax Rate/\$1000	School Portion	Percent School
		City/Town/School	Local + State	
Brentwood	2006	\$20.72	\$17.53	84.60%
	2007	\$20.42	\$16.53	80.95%
	2008	\$21.13	\$16.60	78.56%
East Kingston	2006	\$20.26	\$16.62	82.03%
	2007	\$22.26	\$16.21	72.82%
	2008	\$22.88	\$15.82	69.14%
Exeter	2006	\$19.26	\$13.38	69.47%
	2007	\$20.07	\$13.91	69.31%
	2008	\$22.41	\$14.76	65.86%
Kensington	2006	\$17.12	\$14.42	84.23%
	2007	\$17.54	\$14.48	82.55%
	2008	\$17.60	\$14.22	80.80%
Newfields	2006	\$23.62	\$18.83	79.72%
	2007	\$22.67	\$17.55	77.42%
	2008	\$21.20	\$15.94	75.19%
Stratham	2006	\$19.02	\$15.57	81.86%
	2007	\$19.10	\$15.73	82.36%
	2008	\$19.40	\$15.57	80.26%

SAU 16 covers these six communities that encompass 81 square miles and have approximately 32,000 people. Our schools collectively educate slightly fewer

than 6,000 students with many of the finest educational opportunities available in the state. The total cost is approximately \$86 million.

CMS Award

The Cooperative Middle School (CMS) was recognized at the end of the 2007-2008 school year as the NH Middle School of the Year by the NH Department of Education sponsored Excellence in Education Award - the "ED"ies. Each year one elementary school, one middle school, and one high school are selected for this prestigious honor. Congratulations to Principal Tom O'Malley and Curriculum Administrator Tony Baldasaro for their leadership in this regard! Many thanks and outstanding recognition is also extended to the CMS students and staff for bringing this honor to the SAU 16 community.

EHS Accreditation Renewal Process

Exeter High School has begun the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and College (NEASC). Onsite review by the Visiting Team is scheduled for November 2010. The first, and very important, phase of this work is the self-study that involves extensive input from the entire school community. All of this is directed toward making our high school better.

EHS Sportsmanship Award—Third Consecutive Year

In September 2008, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2007-2008*. This is the third consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for six of the last eight - and seven of the last ten years. What a terrific honor for our students, parents, coaches, athletes, staff, and fans. Congratulations!

SST Renovation Project

The Seacoast School of Technology (SST) completed its \$8.5 million renovation project in the fall of 2008. With approximately 75% of this work provided with state funds, SAU 16 and its neighboring districts are now able to enjoy a facility and a program that is second to none. Its vocational and technical offerings for high school students will only further contribute to the incredible opportunities afforded to our students. Members of the public are invited to see the school first hand and to enjoy some of the students work in Julia's Restaurant (run by the Culinary Arts program) or catch a glimpse of the happy faces on the children at the Wright Start Pre-School (run by the Early Childhood Education program). The gratitude of the entire community is extended to Principal Margaret Callahan and SAU 16 Business Administrator Walter Pierce for their superior oversight of the project. The collaboration between Banwell Architects and Eckman Construction is noted and appreciated. The NH Department of

Education is commended for its cooperation and support of this effort on behalf of all the SAU 16 students, including the approximately 620 total students involved with SST this year.

Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 126 students in grades 8-12 with 75% of those students coming from one of our six communities. In 2007-2008, GBeCS was also a part of the NH Excellence in Education "ED"ies by being the first recipient of the "*School of Promise Award*." The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 42nd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

Technology Grant

SAU 16 continues to promote technology integration into the curriculum at all grade levels throughout the SAU. The Cooperative School District was recently awarded the Technology Leader Grant from the New Hampshire Department of Education. This grant will fund the training for a teacher technology leader at both Cooperative Middle School and Exeter High School. The program goal is to develop a cadre of teacher leaders that will assist other teachers in the integration of technology into the math, science, language arts and social studies curricula.

Electronic Portfolio

The electronic portfolio pilot program was successfully completed in June 2008 and was adopted for implementation in the 2008-2009 school year. Full implementation has not yet been achieved as the District continues to develop electronic portfolio software and update the infrastructure required to fully integrate the program at all schools.

SAU 16 elementary teachers met this past August to develop the ePortfolio Common Agreements that are being used in all K-5 schools. The middle and high school levels also worked this past summer and fall semester to establish guidelines for students in grades 6 through 12. Collaborative efforts such as this will help promote a common set of skills for all SAU 16 students and will assist in a smooth transition between the elementary and middle schools as well as between the middle and high school.

Curriculum

SAU 16 administrators and faculty members continue to work hard to develop,

implement and refine rigorous curricula. At Exeter High School staff members are heavily involved in identifying competencies for every course in compliance with the school approval process.

The Cooperative Middle School (CMS) is continuing its evolution toward a Professional Learning Community. During the 2008-2009 school year, grade-level curriculum teams have used common planning time to develop "Power Standards". Additionally, 6th grade teachers remain sensitive to the transition that 5th grade families are making upon entering CMS. Each year they meet with the 5th grade teachers from the elementary schools to learn about the incoming 6th grade children, as well as review placement criteria for 6th grade math.

The SAU's seven elementary schools continue to provide a high quality of education for their communities, while continually reflecting upon best practices. All elementary teachers are using the 3rd revision of *Everyday Math...* Literacy always remains in focus as each elementary school spends at least 90 minutes a day studying reading and writing.

Curriculum Work Summary

Art

SAU 16 administrators participated in the New Hampshire Arts Survey in the spring of 2008. This helped the New Hampshire Department of Education gather data on the state of arts instruction in New Hampshire and provided an opportunity for building administrators to audit their current art program. The committee is also working on developing assessment rubrics for common student work, as well as building a library of common language and practices throughout the SAU. The committee was honored to have the work of SAU 16 students posted at the New Hampshire Department of Education in May of 2008.

Literacy

In March 2008, the Literacy Committee facilitated the SAU-wide professional development day that focused on early literacy education and *21st Century Literacy Skills*. Much of the committee's other work involved grades K-5. They completed the SAU-wide reports on various assessments available and a SAU writing rubric for K-5 literacy instruction.

Mentoring

With the development and implementation of the SAU mentoring program complete, the SAU now boasts approximately 80 trained teacher mentors.

Math

The implementation of *Everyday Math*, third edition, has taken place. Fol-

lowing the recommendation by the teachers who attended the presentation of these materials, the SAU continues to offer training and professional development in this area as needed.

Science

In May of 2008, SAU 16 schools participated in the first administration of the Science NECAP assessment. Results showed SAU #16 students scored slightly higher than their statewide counterparts. The committee analyzed these results to revise the curriculum as needed. Individual schools reviewed their enacted curriculum to ensure that it was consistent with state-wide grade level expectations.

Social Studies

Teachers continue to use the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, and grade level and grade span expectations to refine their instruction. Teachers from the middle school and high school meet to discuss transition to the high school as well as skills and knowledge that high school teachers should expect of 9th grade students.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group. Additionally, representatives from this group met with each faculty to share the changes found in the approved professional development master plan.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

Wellness

The SAU 16 Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communi-

cation and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas completed a thorough curriculum revision in 2007-2008. Implementing the revised curriculum is the focus of 2008-2009.

SAU 16 annually has over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school, are facilitated by district and building level administrators, and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the *21st Century Learner*.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2008, the NECAP science test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

All students in grades 3-8 completed the 2008 math and reading NECAP assessments in October 2008. Students in grades 5, 8, and 11 completed the writing assessments as well. Results from those tests are expected in January of 2009. In May 2009, grade 4, 8, and 11 students will complete the science NECAP assessment.

Annually in May, CMS and EHS administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument provides one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as DIBELS, California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do".

Personnel

On June 30, 2008, Dr. Arthur "Skip" Hanson completed 11 years of faithful and

dedicated service to SAU 16 and retired from a wonderful career in professional education that spanned 42 years. His solid leadership, especially with regard to Exeter Region Coop initiatives, the establishment of the Great Bay eLearning Charter School (GBecs), his oversight of the construction of a new state-of-the-art high school, and his support of the Virtual Learning Academy Charter School (VLACS), each contributed to the recognition bestowed upon him at the 2008 Exeter High School graduation when the new auditorium was named the *Arthur L. Hanson III Center for the Performing Arts*. I am personally grateful to Dr. Hanson for his considerable assistance in my transition as his successor. Thank you, Skip!

Mr. Jerry Frew and Dr. Steve Kossakowski left their work as Assistant Superintendents at the end of June 2008. On July 1, 2008 Mr. Frew became the Superintendent of Schools for SAU #65, the Kearsarge Regional School District, located in New London, NH, and Dr. Kossakowski decided to assume a major leadership role in VLACS and teach part-time in the Education Department at the University of New Hampshire. Both of these gentlemen helped to move SAU 16 forward in the areas of curriculum and technology. Their efforts are bearing fruit in classrooms today. Many thanks to each of them for sharing their professional expertise and leadership with so many colleagues over the past seven years!

Dr. Laura Nelson and Mr. Tony Baldasaro have been selected to replace Dr. Kossakowski and Mr. Frew respectively. Dr. Nelson joined the SAU Central Office staff on July 1, 2008 after serving for four years as Assistant Superintendent for the Kearsarge School District. Mr. Baldasaro has worked at the Cooperative Middle School in Stratham for the past 12 years, most recently as Curriculum Administrator. He took over as Assistant Superintendent on January 1, 2009. Welcome, Dr. Nelson and Mr. Baldasaro. I look forward to working with you.

Also of particular note is the retirement of Mr. Paul Ford as the principal of Main Street School. For 21 years (1987-2008), Exeter children and their families relied on the faithful presence and exuberant leadership that Mr. Ford exhibited daily. His strong support for young children having a solid beginning to their school years made him an ideal leader. Many thanks, Mr. Ford, for all the time, effort, and energy that you devoted to your students and staff!

Mr. Steven Adler was selected to replace Mr. Ford and the Exeter community welcomed him on July 1, 2008. A veteran teacher and principal, Mr. Adler has already made a positive impact on the Main Street School community. Welcome, Mr. Adler!

Kensington Kitchen

Kensington Elementary School opened its new kitchen for student and staff meals in late October 2008. This wonderful addition has been enthusiastically received by many in the Kensington community.

For more information about local schools and programs, please refer to the SAU 16 Website at **www.sau16.org**.

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be joining you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

Superintendent's Prorated Salary 2007-2008

Brentwood	\$8,051.30
East Kingston	\$4,238.50
Exeter	\$23,052.80
Exeter Region COOP	\$72,625.70
Kensington	\$5,183.50
Newfields	\$3,748.70
Stratham	\$15,958.50

Total **\$132,859.00**

Associate and Assistant Superintendent's Salaries (Total reflects 3.0 positions, \$54,195.50; \$102,502.00; \$100,892.00; \$52,705.44)

2007-2008

Brentwood	\$18,805.87
East Kingston	\$9,899.50
Exeter	\$53,840.17
Exeter Region COOP	\$169,625.17
Kensington	\$12,103.50
Newfields	\$8,752.31
Stratham	\$37,268.42

Total **\$310,294.94**

2009 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 5, 2009, at 7:00PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-11	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

2008 School District Report - Exeter Region Cooperative School District Warrant for 2009

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board recommends this appropriation.)
5. To hear reports of agents, auditors, and committees or officers heretofore chosen.
6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 10, 2009**, to choose the following School District Officers:


School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2009,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

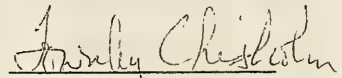
and vote on the articles listed as **1, 2, 3, and 4**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

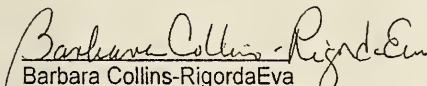
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

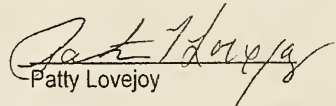
Given under our hands at Exeter High School on this 15th day of January, 2009.

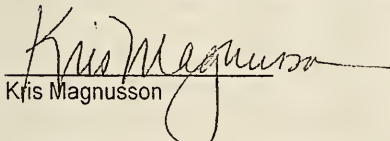
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

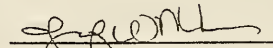

Tomasen Carey

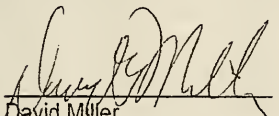

Townley Chisholm

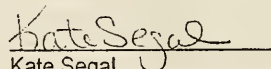

Barbara Collins-RigordaEva

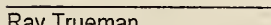

Patty Lovejoy


Kris Magnusson


Jennifer Maher


David Miller


Kate Segal


Ray Trueman

2008 School District Report - SAU 16 Budget 2009-2010

SAU# 16 BUDGET						
FISCAL YEAR 2009-2010						
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/17/08		FY 2007-08	FY 2007-08	FY 2008-09	FY 2009-10	IN \$\$
CENTRAL OFFICE ADMINISTATION						
11-2320-110	ADMINISTRATIVE SALARIES	397,780.00	418,395.33	402,910.00	390,810.00	(12,100.00)
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,264.14	1,500.00	1,500.00	0.00
11-2320-113	SPECIAL ED ADMIN SALARIES	94,280.00	93,960.00	97,720.00	100,460.00	2,740.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	222.00	1,000.00	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	167,390.00	166,327.00	173,565.00	138,910.00	(34,655.00)
11-2320-117	HUMAN RESOURCES	54,540.00	54,195.56	56,370.00	58,120.00	1,750.00
11-2320-211	HEALTH INSURANCE	138,995.00	120,258.91	144,230.00	143,090.00	(1,140.00)
11-2320-212	DENTAL INSURANCE	7,330.00	5,881.11	7,660.00	7,320.00	(340.00)
11-2320-213	LIFE INSURANCE	3,635.00	3,489.96	3,640.00	4,820.00	1,180.00
11-2320-214	DISABILITY INSURANCE	5,850.00	6,091.96	5,980.00	5,620.00	(360.00)
11-2320-231	LONGEVITY	1,860.00	2,565.79	2,675.00	2,750.00	75.00
11-2320-232	RETIREMENT (9.09%)	62,700.00	63,594.55	65,100.00	62,960.00	(2,140.00)
11-2320-250	FICA (7.65%)	54,960.00	56,107.99	57,100.00	53,060.00	(4,040.00)
11-2320-250	WORKERS COMPENSATION	3,200.00	2,728.00	3,500.00	3,540.00	40.00
11-2320-260	UNEMPLOYMENT COMP.	480.00	241.00	480.00	430.00	(50.00)
11-2320-290	CONFERENCES	6,000.00	5,333.82	6,000.00	6,000.00	0.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00	0.00
11-2320-320	STAFF TRAINING	26,000.00	16,432.16	25,000.00	10,000.00	(15,000.00)
11-2320-371	AUDIT EXPENSE	7,000.00	7,500.00	7,700.00	9,250.00	1,550.00
11-2320-372	LEGAL EXPENSE	7,000.00	8,892.50	6,000.00	6,000.00	0.00
11-2320-373	MENTOR TRAINING	6,500.00	7,734.12	6,500.00	6,500.00	0.00
11-2320-450	RENT	85,000.00	2,420.00	0.00	20,000.00	20,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	6,755.52	7,500.00	6,900.00	(600.00)
11-2320-520	ERRORS AND OMISSIONS	1,400.00	1,400.00	1,400.00	0.00	(1,400.00)
11-2320-521	PROPERTY INSURANCE	3,300.00	3,739.00	3,783.00	1,200.00	(2,583.00)
11-2320-531	TELEPHONE	13,000.00	17,964.39	13,000.00	13,000.00	0.00
11-2320-532	POSTAGE	12,000.00	10,391.99	10,000.00	10,000.00	0.00
11-2320-580	TRAVEL	16,840.00	11,745.75	17,320.00	18,360.00	1,040.00
11-2320-610	SUPPLIES	13,500.00	10,470.96	13,500.00	11,000.00	(2,500.00)
11-2320-611	MAINTENANCE CONTRACTED	5,200.00	5,146.58	5,000.00	5,000.00	0.00
11-2320-614	SUPERINTENDENT SEARCH	0.00	4,771.08	0.00	0.00	0.00
11-2320-733	LEASED EQUIPMENT	21,500.00	21,500.00	20,000.00	17,500.00	(2,500.00)
11-2320-810	DUES & SUBSCRIPTIONS	11,600.00	12,878.56	12,400.00	12,570.00	170.00
11-2320-870	CONTINGENCY	2,500.00	2,348.50	2,500.00	2,500.00	0.00
		1,244,640.00	1,152,748.23	1,184,333.00	1,133,470.00	(50,863.00)
					-4.29%	
					% Change 09-10	

2008 School District Report - SAU 16 Budget 2009-2010

SAU# 16 BUDGET						
FISCAL YEAR 2009-2010						
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/17/08		FY 2007-08	FY 2007-08	FY 2008-09	FY 2009-10	IN \$\$
FISCAL SERVICES ADMINISTRATION						
11-2321-110	BUSINESS ADMINISTRATION	135,460.00	141,739.46	150,240.00	113,100.00	(37,140.00)
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	95,630.00	92,431.77	97,450.00	96,800.00	(650.00)
11-2321-115	BOOKKEEPER/CLERICAL	33,870.00	32,827.65	39,170.00	37,180.00	(1,990.00)
11-2321-130	PAYROLL/A/P SALARIES	120,780.00	120,037.00	125,150.00	129,140.00	3,990.00
11-2321-211	HEALTH INSURANCE	122,500.00	98,782.91	118,500.00	133,740.00	15,240.00
11-2321-212	DENTAL INSURANCE	4,250.00	5,377.67	4,750.00	4,490.00	(260.00)
11-2321-213	LIFE INSURANCE	2,490.00	1,655.86	2,560.00	1,920.00	(640.00)
11-2321-214	DISABILITY INSURANCE	3,680.00	2,036.81	3,820.00	3,040.00	(780.00)
11-2321-220	FICA (7.65%)	29,870.00	29,704.54	31,250.00	29,300.00	(1,950.00)
11-2321-231	LONGEVITY	4,695.00	5,733.04	6,330.00	6,730.00	400.00
11-2321-232	RETIREMENT (9.09%)	31,170.00	26,390.42	32,300.00	31,440.00	(860.00)
11-2321-250	WORKERS COMPENSATION	2,300.00	1,000.00	2,400.00	1,960.00	(440.00)
11-2321-260	UNEMPLOYMENT COMPENSATIO	430.00	605.00	432.00	340.00	(92.00)
11-2321-290	CONFERENCES	1,800.00	1,294.24	2,800.00	2,800.00	0.00
11-2321-330	COMPUTER SUPPORT SERVICES	12,590.00	14,892.00	13,750.00	15,420.00	1,670.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	1,647.26	3,000.00	2,500.00	(500.00)
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,500.00	4,000.00	4,000.00	0.00
11-2321-580	MILEAGE	8,780.00	4,482.95	8,380.00	4,920.00	(3,460.00)
11-2321-610	SUPPLIES EXPENSE	5,500.00	3,711.89	5,000.00	4,200.00	(800.00)
11-2321-741	EQUIPMENT	1,000.00	696.37	800.00	750.00	(50.00)
	FISCAL SVS TOTALS	624,795.00	589,546.84	652,082.00	623,770.00	(28,312.00)
					-4.34%	
					% Change 09-10	

2008 School District Report - SAU 16 Budget 2009-2010

SAU# 16 BUDGET						
FISCAL YEAR 2009-2010						
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/17/08		FY 2007-08	FY 2007-08	FY 2008-09	FY 2009-10	IN \$\$
TECHNOLOGY						
2820-110	TECHNICAL ASSISTANCE SALARI	101,340.00	83,416.81	80,410.00	57,720.00	(22,690.00)
2820-321	TECHNICAL CONSULTANT	9,000.00	10,433.04	9,000.00	19,500.00	10,500.00
2820-329	TECHNICAL TRAINING	18,250.00	23,379.62	22,400.00	18,250.00	(4,150.00)
2320-531	TELEPHONE	1,700.00	2,094.58	2,700.00	2,880.00	180.00
2320-580	MILEAGE	11,000.00	6,010.64	8,600.00	7,490.00	(1,110.00)
2820-610	SUPPLIES	6,200.00	6,280.61	6,200.00	6,200.00	0.00
2820-611	SHIPPING	1,500.00	339.16	1,000.00	500.00	(500.00)
2820-641	BOOKS AND PERIODICALS	650.00	852.88	650.00	650.00	0.00
2820-650	SOFTWARE	27,545.00	17,688.95	29,148.00	25,000.00	(4,148.00)
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	12,089.67	2,500.00	2,500.00	0.00
2820-739	EQUIPMENT	7,265.00	7,681.86	7,697.00	7,500.00	(197.00)
2900-211	HEALTH INSURANCE	22,000.00	37,684.56	43,820.00	21,500.00	(22,320.00)
2900-212	DENTAL INSURANCE	900.00	923.52	920.00	500.00	(420.00)
2900-213	LIFE INSURANCE	160.00	141.12	160.00	80.00	(80.00)
2900-214	DISABILITY INSURANCE	490.00	406.80	450.00	450.00	0.00
2900-220	FICA (7.65%)	8,140.00	7,378.35	6,600.00	4,800.00	(1,800.00)
2900-221	RETIREMENT (9.09%)	3,880.00	7,887.12	6,200.00	4,380.00	(1,820.00)
2900-250	WORKERS COMPENSATION	490.00	490.00	500.00	500.00	0.00
2900-260	UNEMPLOYMENT COMP.	550.00	550.00	600.00	600.00	0.00
TECHNOLOGY TOTAL		223,560.00	225,729.29	229,555.00	181,000.00	(48,555.00)
					-21.15%	
					% Change 09-10	
TOTAL - Central Office, Fiscal		2,092,995.00	1,968,024.36	2,065,970.00	1,938,240.00	(127,730.00)
Services and Technology					-6.18%	
					% Change 09-10	
Rent Returned from 07-08 Budget					(82,500.00)	
Revised SAU Total to be raised from Towns					1,855,740.00	(210,230.00)
					-10.18%	
					% Change in 09-10 Assessment	

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2008 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 7, 2008 – 7:00 PM
TUCK LEARNING CAMPUS – TALBOT GYMNASIUM**

ERCSD BOARD MEMBERS PRESENT:

Sally Oxnard – Chair – Exeter	Kris Magnusson – Vice-Chair – Brentwood
Lucy Cushman – Stratham	Townley Chisholm – Exeter
Ray Trueman – Newfields	Tomasen Carey – Exeter
Kim Casey – East Kingston	Barbara RigordaEva – Kensington
Patty Lovejoy – Stratham	

ADMINISTRATION:	Arthur Hanson, Walter Pierce, Nathan Lunney
MODERATOR:	Charles Tucker, Esq.
ATTORNEY FOR ERCSD:	Barbara Loughman, Esq.

Moderator Charles Tucker called the meeting to order at 7:08 PM followed by the Pledge of Allegiance, introduction of board members, administration and district attorney and explanations of the purpose of the meeting and that voting takes place on March 11, 2008 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)

- Sally Oxnard deferred to Chief Financial Officer Nathan Lunney, who is not a resident of any of the six ERCSD towns. Moderator Tucker noted that because Mr. Lunney is not a SAU 16 resident, a vote would be needed to allow him to speak to the budget. Moderator Tucker asked the audience if anyone had an issue with Nathan Lunney speaking to the budget. Given no one had any issues, Moderator Tucker asked Na-

than Lunney to speak to Warrant Article #1.

- Nathan Lunney reviewed his power point presentation on the proposed operating budget and default budget.

- Robert Aldrich, Chair of the Budget Advisory Committee spoke to the background of the committee, their meetings, and that going forward, all nine seats will need to stand for election in the coming year. The Committee met with school district administrators about their programs and budgets and toured all their programs. The budget presented tonight is the lowest increase in 5 years with cuts coming as budget was developed. The Committee's full report will be covered in the Cooperative Annual Report and he will propose amendments to the warrants tonight to reflect where the Budget Advisory Committee stands.

- Jim Johnson, Brentwood, asked Robert Aldrich if their committee assisted in the formation of the budget.

- Robert Aldrich noted they started at the beginning in assisting with the budget process.

- Gloria Baillargeon, Exeter, asked about the SAU budget line decrease.

- Nathan Lunney responded.

- Arthur Baillargeon, Exeter, asked a question on the athletics program budget – what does it include?

- Nathan Lunney noted it includes everything involved in athletic and intramural programs at both CMS and EHS except transportation.

- Liz Faria, Brentwood, asked what percentage of the budget is administration?

- Nathan Lunney noted the administration budget is about 4% and the SAU budget is 2% and with both together it is a little over 6%.

- Moderator Tucker noted that the reason the Deliberative Session is being held at the Talbot Gym versus at the new EHS is that Comcast has not yet wired EHS with a live feed.

- Nathan Merrill, Stratham, asked what would the SAU budget look like if the SAU were paying rent?

- Nathan Lunney noted that the SAU previously paid rent at 24 Front Street in the amount of \$85,000. The ERCSD has not had conversation on what the rent might be if the ERCSD decided to charge the SAU rent.

- Moderator Tucker noted that with no further questions, the article would be placed on the budget as presented.

Moderator read Warrant Article #2:

Warrant Article #2: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

- Ray Trueman spoke to the article noting that the building maintenance fund was established in 2001 with a \$500,000 cap. This is the second year of a 5-year plan that allowed the SAU 16 Offices to borrow monies from this fund for their renovations. The renovation project is able to collect state building aid.

- Motion by Robert Aldrich, seconded by Patty Lovejoy, to add to the end of this article "***The School Board and the Budget Advisory Committee both recommend this appropriation***". Moderator noted the "ayes" appeared to have the motion.

- Moderator Tucker noted with no further discussion, Article #2 would go on ballot as amended.

- Motion by Patty Lovejoy to change the order of the warrant articles, with Warrant Article #4 becoming Warrant Article #3 and Warrant Article #3 becoming Warrant Article #4 with second by Lucy Cushman. Discussion followed with Patty Lovejoy noting that the order of this was incorrect in that #4 should be #3 and #3 should be #4.

- Moderator Tucker called for a vote on the motion and noted that the "ayes" appeared to have the motion.

Moderator read Warrant Article #3 (was Warrant Article #4):

Warrant Article #4: Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000? (The School Board recommends adoption of this article.)

Patty Lovejoy spoke to the article.

- Motion by Robert Aldrich seconded by Sally Oxnard to amend what is now Warrant Article #4 (and was Warrant Article #3) to read (The School Board and the Budget Advisory Committee both recommend adoption of this article.)

- With no further discussion, Moderator Tucker called for a vote on the amendment, noting that the "ayes" appeared to have the motion. With no further discussion, Moderator Tucker noted that Warrant Article #4 would go on the ballot as presented.

Moderator Tucker read Warrant Article #4 (was Warrant Article #3).

Warrant Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to

any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

- Patty Lovejoy spoke to this article.
- Robert Aldrich spoke to the article noting the Budget Advisory Committee did not have a recommendation to add to the article since the vote to add the recommendation was a tie vote.
- With no further discussion, Moderator Tucker noted that Warrant Article #3 would go on the ballot as presented.

Moderator Tucker read Warrant Article #5.

Warrant Article #5: On the petition of David Pendell and others: Shall the district vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus. The building plan for the new Exeter High School took into account that the classes would be at SST, and the successful \$8.5 million renovations allow for upgrades to the facility for these classes. If the school board does expend these monies, then the program will be double covered, instead of returning this money to the taxpayers with other surpluses.)

- David Pendell, East Kingston, spoke to this petition. He explained that the purpose of this petition article came out of concern that if monies were spent to address a program that was moved to SST, then other programs that were also cut when the new high school was built would want to be reinstated and this would set a precedent for the other programs to come forward and ask for renovations of their programs also.

- Sally Oxnard spoke to the article that the board made what they thought was a policy decision because currently, students who want to take a Family and Consumer Science Course must go over to SST for the lab part of the course. It is not a matter of double space, since the space will only be at EHS, not at SST also.

- Wendy MacArthur-Keith, Exeter, a teacher in the system and a taxpayer, also spoke to this article.

- Robert Aldrich noted that this article speaks to one of the recommendations made to the board from the Budget Advisory Committee regarding surplus spending. He further added that deliberate choices were made when that building was built. He proposed a motion, seconded by audience member, to add to end of Citizens Petition Warrant Article #5 (The Budget Advisory Committee recommends passage of this article.)

- Jim Johnson, Brentwood, noted he does not feel any recommendation should be made to a Citizen's Petition Article.
- With no further discussion, Moderator Tucker called for a vote on the amendment to Citizens Petition Warrant Article #5. Vote: Moderator Tucker counted Yes – 20; No – 33. Amendment fails. Moderator Tucker noted the article would go forward on the ballot as it stands.
- Wendy MacArthur-Keith noted the petition does highlight a specific program and she takes offense that it is specific to any program.
- Moderator Tucker reminded her that this is a non-binding resolution which means no matter how it is voted, it is up to the board whether they pay attention to it or not.
- Jane Byrne, Brentwood, asked if board can make a recommendation to not recommend this article.
- Moderator Tucker responded that it is up to the board what they do.
- Patty Lovejoy noted after the deliberative session, the school board meets to make their recommendations on both warrant articles and citizens petitions.
- Donna Carter, Kensington made a motion to amend to amend the article, delete from "The building plan to surpluses" and would say: **On the petition of David Pendell and others: Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?**
(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus.)
- Seconded by John Hazekamp.
- Moderator Tucker noted since there was no further discussion, he called for a vote on the amendment: Yes – 23; No – 17. Amendment carries.
- Carol Gulla, Stratham, made a motion to amend the amended article to say **"Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust for the purpose of renovations at the new Exeter High School."**
- Seconded by John Hazekamp.
- Lucy Cushman spoke to this amendment and noted her concern that this might send a message that there will never be a time when a future board will be able to do some sort of project with surplus money at the end of the year.
- Carol Gulla, Stratham, offered an amendment to the amendment: **"Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of the 2007-2008 budget surplus or trust fund for the purpose of renovations at the new Exeter High School".**

- Seconded by John Hazekamp.
- With no further discussion, Moderator Tucker called for a vote: Vote: Yes — 29; No — 21. Amendment carries. Moderator Tucker noted with no further discussion on this Warrant Article #5, it will appear on the ballot as amended.

Moderator Tucker read Warrant Article #6:

Warrant Article #6: On petition of Jane Byrne and others: Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of \$100,000 in order to retain a recognized reputable Forensic Auditing firm, to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?

• Jane Byrne, Brentwood spoke to her petition warrant article stating she feels this is just good business practice for the new board and the new superintendent coming in.

• Kathy McNeill, Exeter, moved to amend the article to read: **"Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of \$10,000 in order to enhance the annual independent audit through compliance with Statement on Auditing Standards No. 112 and GASB Statement No. 34 for fiscal year 2009?"**

- Seconded by David Pendell.
- Jim Johnson, Brentwood, does not feel board members know as much as they should when approving a \$48 million budget.
- Greg Kahn, Exeter, spoke for the amendment.
- Elyse Gallo, Brentwood, feels the amendment does not resemble the petition at all.
- Attorney Barbara Loughman explained that you can change the intent of the warrant article, but you cannot change the subject matter, which is auditing and this amendment does not change the subject matter.
- Jim Johnson, Brentwood, questioned the RSA that the attorney referenced.
- Attorney Loughman responded that the rules changing citizen's petition articles are the same as the rules for amending regular warrant articles and this is interpretation of NH laws by the court system, not per an RSA.
- Moderator Tucker spoke to the fact that an SB meeting, which this is, does have the right to amend a warrant article or a citizen's petition article.
- Jane Byrne spoke to voting on this amendment stating you lose the entire intent of the article. She noted the petition was not in any way personal towards individuals in the business office, but just good business.
- Patty Lovejoy shared what \$100,000 pays for in the ERCSD and feels the district should spend these monies on something that directly benefits students. Lovejoy further noted that a forensic audit is done when there is some suspicion of malfeasance. This motion came to the ERCSD Board and was soundly defeated, as the board did not feel this was prudent use of taxpayers' money.

- Kristina Magnusson spoke to bringing this motion to the ERCSD board. She noted the concept is to bring this option to the voters and let them vote either for or against it since we do have a new superintendent coming on board. She personally opposes this amendment as she feels the voters should decide.

- Bill Faria, Brentwood, noted he feels that taxpayers should decide on this.

- Jim Johnson, Brentwood, expressed a concern that the intent of the amendment is not the intent of the original article.

- Motion with a second was made to move the question. With no further discussion, Moderator Tucker called for a vote on the amendment: Yes – 33, No – 24. Amendment passes.

- Liz Faria, Brentwood, asked how she can change the year referenced in the amendment. Motion by Liz Faria, with second by Elyse Gallo Seeley, to amend the article to **"Shall the ERCSD vote to raise and appropriate the sum of \$50,000 in order to retain a recognized reputable Forensic auditing firm to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?"**

- Bill Faria, Brentwood, feels the decision should be in hands of taxpayers.

- Simon Heslop, Newfields, sees this amendment as very misleading since as he understands it, a forensic audit will be much more expensive than \$50,000.

- Nathan Merrill, Stratham, shared that he is in favor of the amendment since there have been other places in New Hampshire where they have found financial discrepancies.

- Without further discussion, Moderator Tucker called for a vote on the amendment: Yes – 23, No – 35. Amendment fails.

- Elyse Gallo, Brentwood, expressed an interest in amending the article as she wants a non-binding motion to let the taxpayers decide, but not sure how to word it. Motion by Elyse Gallo to amend the article to read **"Shall the District vote in favor of a non-binding resolution to encourage the ERCS Board to retain a recognized reputable Forensic Auditing firm commence a District wide Forensic Audit for the years 2004-2007 inclusive?"** with second from John Hazekamp.

- Kathy McNeill, Exeter stated that she feels this would be misleading since it does not disclose to the citizens what the cost of such an audit would be. Without further discussion, Moderator Tucker called for a vote: Yes – 19, No – 41. Amendment fails.

- Bill Faria, Brentwood, questioned whether or not you can totally remove the article and the response was no.

- Gloria Baillargeon, Exeter, asked about the cost of a building project audit? It was noted that the cost the board has set aside for that audit is \$10,000. Ms. Baillargeon then asked the cost to get in compliance with GASB 34?

- Nathan Lunney explained that GASB 34 is not a law but an accounting standard that guides governmental entities to report their financial statements more like businesses than the traditional fund accounting reports did. He reported that the School Board established a five year goal to comply with this standard and he hopes to com-

ply this year or next. He also noted that the GASB 34 audit will be more costly as you go forward due to the additional steps required.

- Jane Byrne, Brentwood, asked if she could table the warrant article.
- Moderator noted she could not.
- Jane Byrne asked to remove her name from the article since the article was

amended from her original article.

- Moderator Tucker noted the article will not have a name on it.
- Jim Johnson, Brentwood, spoke to the forensic audit in Newmarket.
- With no further discussion, Moderator Tucker noted the article would go on the ballot as amended by Kathy McNeill.

Motion to adjourn at 9:32 PM.

Respectfully submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 7, 2008

Brentwood Member on District Budget Committee, term ending 2011 election:

Elyse Gallo Seeley **2,445**

East Kingston Member on District Budget Committee, term ending 2009 election:

David Pendell Jr. **2,510**

Exeter Member on District Budget Committee, term ending 2009 election:

Roy Morrisette **2,813**

Exeter Member on District Budget Committee, term ending 2010 election:

Robert Aldrich **2,666**

Exeter Member on District Budget Committee, term ending 2011 election:

Deborah Johnson **2,586**

Kensington Member on District Budget Committee, term ending 2011 election:

Colleen Andreasse **2,474**

Newfields Member on District Budget Committee, term ending 2010 election:

Simon Heslop **2,496**

Stratham Member on District Budget Committee, term ending 2009 election:

Susan Canada **2,597**

Brentwood Member on District Budget Committee, term ending 2010 election:

Lucy Cushman **2,492**

Article #1: **YES 2,057** NO 1,745

Article #2: **YES 2,446** NO 1,332

Article #3: **YES 2,157** NO 1,595

Article #4: **YES 1,909** NO 1,763

Article #5: **YES 2,102** NO 1,546

Article #6: YES 1,422 **NO 2,167**

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 14, 2008

EXETER REGION COOPERATIVE SCHOOL DISTRICT Enrollment Projections

Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2008-2009	450	450	464	1364	-0.1%
2009-2010	467	455	453	1375	0.8%
2010-2011	422	472	458	1352	-1.7%
2011-2012	476	426	475	1377	1.8%
2012-2013	463	481	429	1373	-0.3%
2013-2014	447	468	484	1399	1.9%
2014-2015	466	451	471	1388	-0.8%
2015-2016	428	471	454	1353	-2.5%
2016-2017	460	432	474	1366	1.0%
2017-2018	448	465	435	1348	-1.3%
2018-2019	449	452	468	1369	1.6%

Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2008-2009	434	375	436	381	1626	-1.1%
2009-2010	455	406	367	420	1648	1.4%
2010-2011	444	426	397	354	1621	-1.6%
2011-2012	449	416	417	383	1665	2.7%
2012-2013	466	420	407	402	1695	1.8%
2013-2014	420	436	411	392	1659	-2.1%
2014-2015	474	393	426	396	1689	1.8%
2015-2016	462	444	384	411	1701	0.7%
2016-2017	445	432	434	370	1681	-1.2%
2017-2018	465	417	422	418	1722	2.4%
2018-2019	426	435	408	407	1676	-2.7%

2008 School District Report - SAU16 2009-2010 Academic Calendar

Approved
12-15-08

SAU #16 CALENDAR 2009-2010

KEY

I I Teacher In-service
() Holiday/No School
Bold Vacation
****** Note Footnote

AUGUST/SEPTEMBER

21 Days

31	1	2	[27]	[28]
<u>7</u>	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

Aug. 27 – Teacher In-Service
Aug. 28 – Teacher In-Service
Aug. 31 – School Opens – All students
Sept. 4 and Sept. 7 Labor Day Weekend — No School

OCTOBER

21 Days

			1	2
5	6	7	8	9
(12)	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October 12 – Columbus Day – No School

NOVEMBER

17 Days

2	3	4	5	6
9	10	(11)	12	13
16	17	18	19	20
23	24	25	26	27
30				

Nov. 11 – Veterans Day – No School
Nov. 25-27 Thanksgiving Recess

DECEMBER

17 Days

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
<u>28</u>	29	30	31	

Dec. 23 – Early Release
Dec. 24-31 – Holiday Recess

JANUARY

19 Days

				<u>1</u>
4	5	6	7	8
11	12	13	14	15
(18)	19	20	21	22
25	26	27	28	29

Jan. 1 – Holiday Recess
Jan. 18 – MLK, Jr. – No School

FEBRUARY

15 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>

Feb. 22-26 – Winter Vacation

MARCH

22 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	[19]
22	23	24	25	26
29	30	31		

Mar. 19 – Teacher In-Service Day

APRIL

17 Days

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

April 26-30 – Spring Vacation

MAY

20 Days

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
(31)				

May 31 – Memorial Day – No School

JUNE

11 Days

	1	2	3	4
7	8	9	10	11
14	15	[16]	17	18
21	22	23	24	25

June 11 – Graduation
June 15** – Last day for Students
June 16 – Teacher In-Service (185-day contract)

** June 16, 17, 18 & 21 are snow make-up days, if needed

180 Student Days

NOTE: One (1) additional in-service day needed for teachers on 185-day contract

